

PROJECT TITLE: PS - 870-2 Pump Station Replacement (28,000 GPM)				CIP Number: P2083			
				DIRECTOR DIVISION:		2	
PROJECT MANAGER:		Jeff Marchioro		I.D. LOCATION:		7	
ORIGINAL APPROVED DATE:		5/17/1995		PRIORITY:		1	
RELATED CIP PROJECTS:		P2451		BUDGET AMOUNT:		\$12,581,000	

DESCRIPTION OF PROJECT:

 Construction of a new pump station to replace the existing Low Head and High Head pump stations and to expand capacity as projected within the Rosarito Desalination Technical Memorandums prepared by CDM.

JUSTIFICATION OF PROJECT:

 The two existing pump stations have reached the end of their useful lives and are under capacity for delivery of the proposed Rosarito Desalination water supply.

COMMENTS:

FUND DETAILS:

FUNDING SOURCE:	Expansion	Betterment	Replacement	New Water Supply	Total
Replacement	0 %	0 %	100 %	0 %	100 %
TOTAL:	0 %	0 %	100 %	0 %	100 %

EXPENDITURE SCHEDULE (X \$1,000):

PRIOR YEARS:	FY	FY	FY	FY	FY	FY	FY
TOTAL	2014	2015	2016	2017	2018	2019	Total
\$610	\$540	\$550	\$5,500	\$5,381	\$0	\$0	\$12,581

CIP Number: P2083

PROJECT SCHEDULE:

PROJECT PHASE:	ESTIMATED START DATE	ESTIMATED FINISHED DATE	ESTIMATED COST (X \$1,000):
PLANNING:		9/1/2013	\$650
DESIGN:	9/1/2013	2/1/2015	\$1,100
CONSTRUCTION:	7/1/2015	4/1/2017	\$10,831

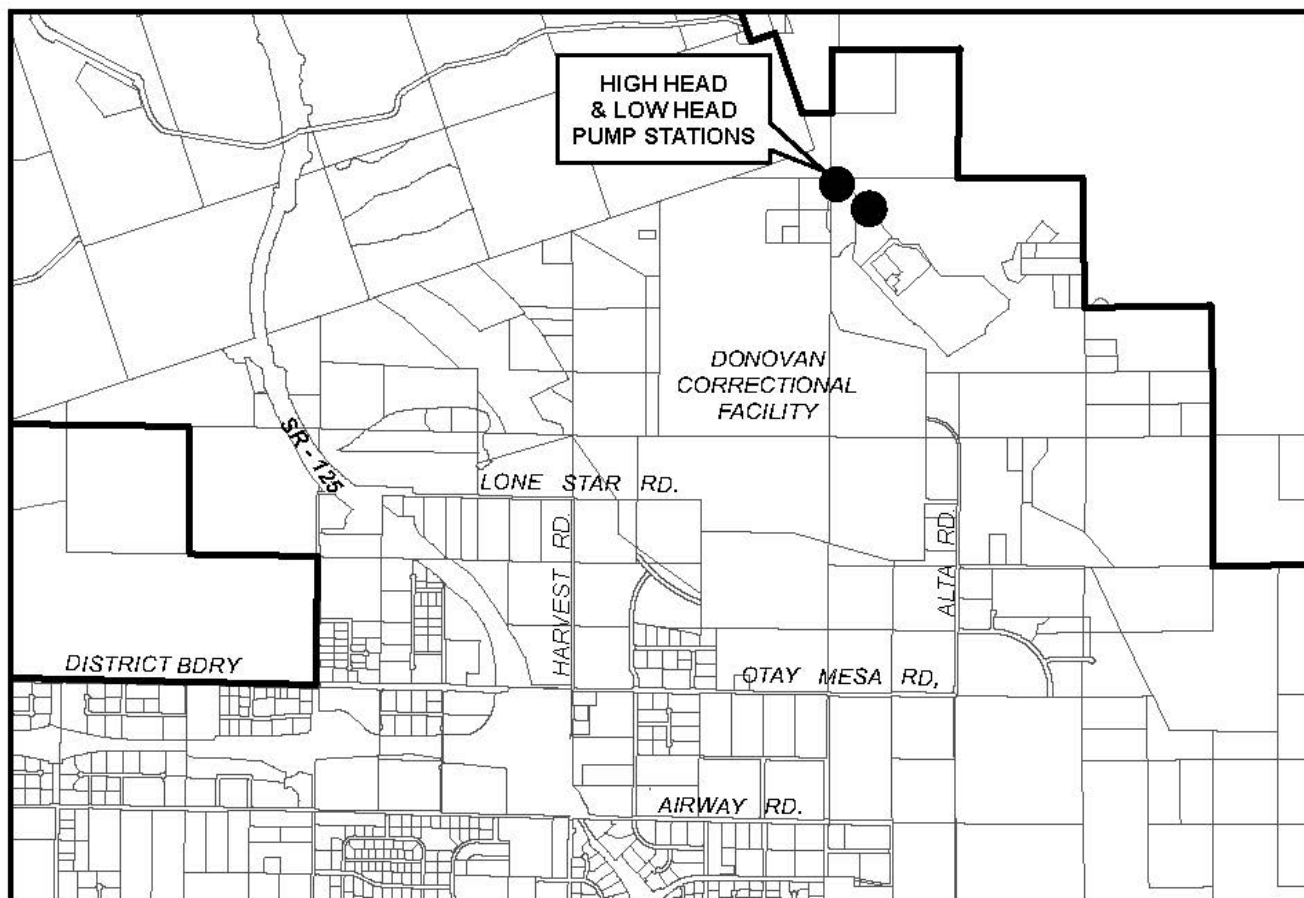
PROJECTED INCREMENTAL OPERATING EXPENDITURES SCHEDULE (\$):

	2014	2015	2016	2017	2018	2019	Total
MAINT:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENERGY:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CHEMICAL:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT LOCATION:

Thomas Bros. Map: 1332

OWD Map Book: 055



Submitted By: Bob Kennedy

Date: 4/25/2013