

PROJECT TITLE: Vehicle Capital Purchases		CIP Number: P2282	
PROJECT MANAGER: Doug Rahders		DIRECTOR DIVISION:	0
ORIGINAL APPROVED DATE: 6/3/1996		I.D. LOCATION:	District Wide
RELATED CIP PROJECTS:		PRIORITY:	1
		BUDGET AMOUNT:	\$5,021,000

DESCRIPTION OF PROJECT:

 This project provides funding for capital purchase of various vehicles for daily Otay Water District functions.

JUSTIFICATION OF PROJECT:

 Replacements or newly acquired vehicles will be used for operational and administrative functions throughout the entire Otay Water District.

COMMENTS:

FUND DETAILS:

FUNDING SOURCE:	Expansion	Betterment	Replacement	New Water Supply	Total
Replacement	0 %	0 %	100 %	0 %	100 %
TOTAL:	0 %	0 %	100 %	0 %	100 %

EXPENDITURE SCHEDULE (X \$1,000):

PRIOR YEARS:	FY	FY	FY	FY	FY	FY	FY
TOTAL	2014	2015	2016	2017	2018	2019	Total
\$2,880	\$266	\$450	\$450	\$475	\$500	\$0	\$5,021

CIP Number: P2282

PROJECT SCHEDULE:

PROJECT PHASE:	ESTIMATED START DATE	ESTIMATED FINISHED DATE	ESTIMATED COST (X \$1,000):
PLANNING:	12/1/2000	6/1/2018	\$5,021
DESIGN:			\$0
CONSTRUCTION:			\$0

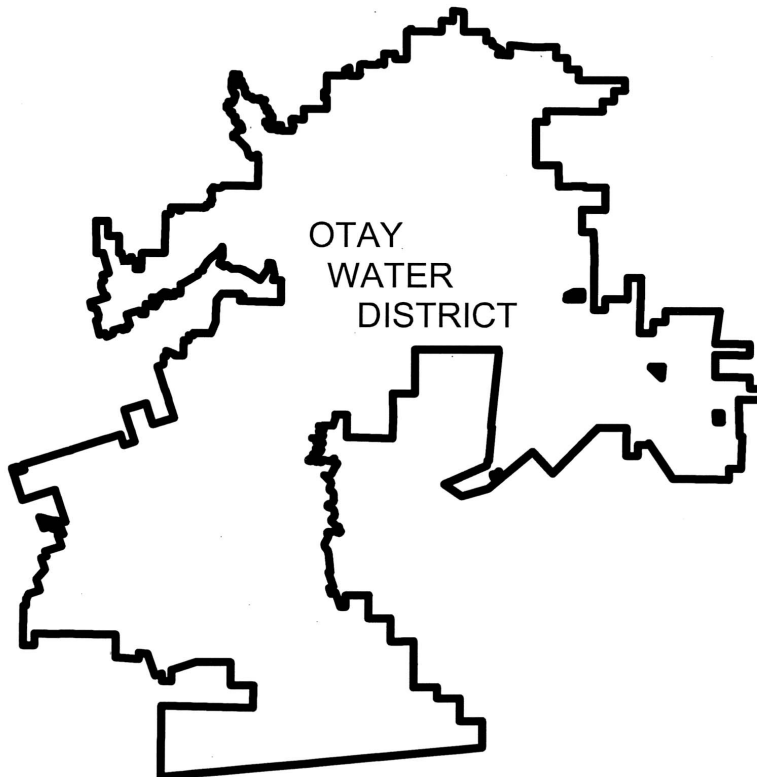
PROJECTED INCREMENTAL OPERATING EXPENDITURES SCHEDULE (\$):

	2014	2015	2016	2017	2018	2019	Total
MAINT:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENERGY:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CHEMICAL:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT LOCATION:

Thomas Bros. Map:

OWD Map Book:



Submitted By: Bob Kennedy

Date: 4/25/2013