

PROJECT TITLE: Field Equipment Capital Purchases				CIP Number: P2286			
PROJECT MANAGER: Doug Rahders				DIRECTOR DIVISION: 255			
ORIGINAL APPROVED DATE: 6/3/1996				I.D. LOCATION: District Wide			
RELATED CIP PROJECTS:				PRIORITY: 1			
				BUDGET AMOUNT: \$1,758,000			
DESCRIPTION OF PROJECT:							
This project provides funding for capital purchase of various pieces of field equipment used for daily Otay Water District functions.							
JUSTIFICATION OF PROJECT:							
Replacements or new acquisitions of field equipment will be used for operational functions throughout the entire Otay Water District.							
COMMENTS:							
FUND DETAILS:							
FUNDING SOURCE:		Expansion	Betterment	Replacement	New Water Supply	Total	
Replacement		0 %	0 %	100 %	0 %	100 %	
TOTAL:		0 %	0 %	100 %	0 %	100 %	
EXPENDITURE SCHEDULE (X \$1,000):							
PRIOR YEARS:	FY	FY	FY	FY	FY	FY	FY
TOTAL	2014	2015	2016	2017	2018	2019	Total
\$1,254	\$149	\$84	\$68	\$68	\$68	\$67	\$1,758

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PROJECT SCHEDULE:

PROJECT PHASE:	ESTIMATED START DATE	ESTIMATED FINISHED DATE	ESTIMATED COST (X \$1,000):
PLANNING:	7/1/1996	6/1/2019	\$1,758
DESIGN:			\$0
CONSTRUCTION:			\$0

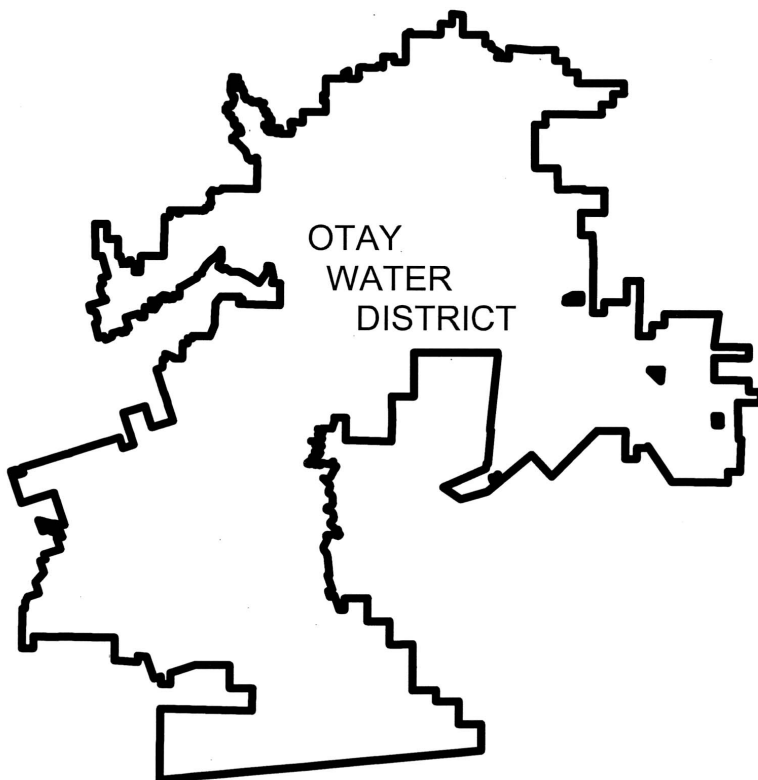
PROJECTED INCREMENTAL OPERATING EXPENDITURES SCHEDULE (\$):

	2014	2015	2016	2017	2018	2019	Total
MAINT:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENERGY:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CHEMICAL:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT LOCATION:

Thomas Bros. Map:

OWD Map Book:



Submitted By: Bob Kennedy

Date: 4/25/2013