

PROJECT TITLE: I-905 Utility Relocations		CIP Number: P2440	
PROJECT MANAGER: Jeff Marchioro		DIRECTOR DIVISION:	2
ORIGINAL APPROVED DATE: 6/2/2004		I.D. LOCATION:	7
RELATED CIP PROJECTS:		PRIORITY:	1
		BUDGET AMOUNT:	\$1,600,000

DESCRIPTION OF PROJECT:

 This project provides funding for all utility relocations required due to construction of I-905 on the Otay Mesa. Pipeline relocations vary from 12-inch to 24-inch. Five locations have been identified where existing facilities are in conflict with I-905.

JUSTIFICATION OF PROJECT:

 Caltrans is constructing I-905, which has resulted in utility conflicts with Otay pipelines. In all cases, the Otay Water District has prior and superior rights. The facilities must be relocated prior to Caltrans construction of I-905. The cost of the facilities relocations that have prior rights will be reimbursed by Caltrans. Utility agreements were developed by Caltrans for each of the required facility relocations. Any betterment work such as pipeline size increase and/or additional length are at the Otay Water District's expense.

COMMENTS:

FUND DETAILS:

FUNDING SOURCE:	Expansion	Betterment	Replacement	New Water Supply	Total
Replacement	0 %	0 %	100 %	0 %	100 %
TOTAL:	0 %	0 %	100 %	0 %	100 %

EXPENDITURE SCHEDULE (X \$1,000):

PRIOR YEARS:	FY	FY	FY	FY	FY	FY	FY
TOTAL	2014	2015	2016	2017	2018	2019	Total
\$1,590	\$10	\$0	\$0	\$0	\$0	\$0	\$1,600

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PROJECT SCHEDULE:

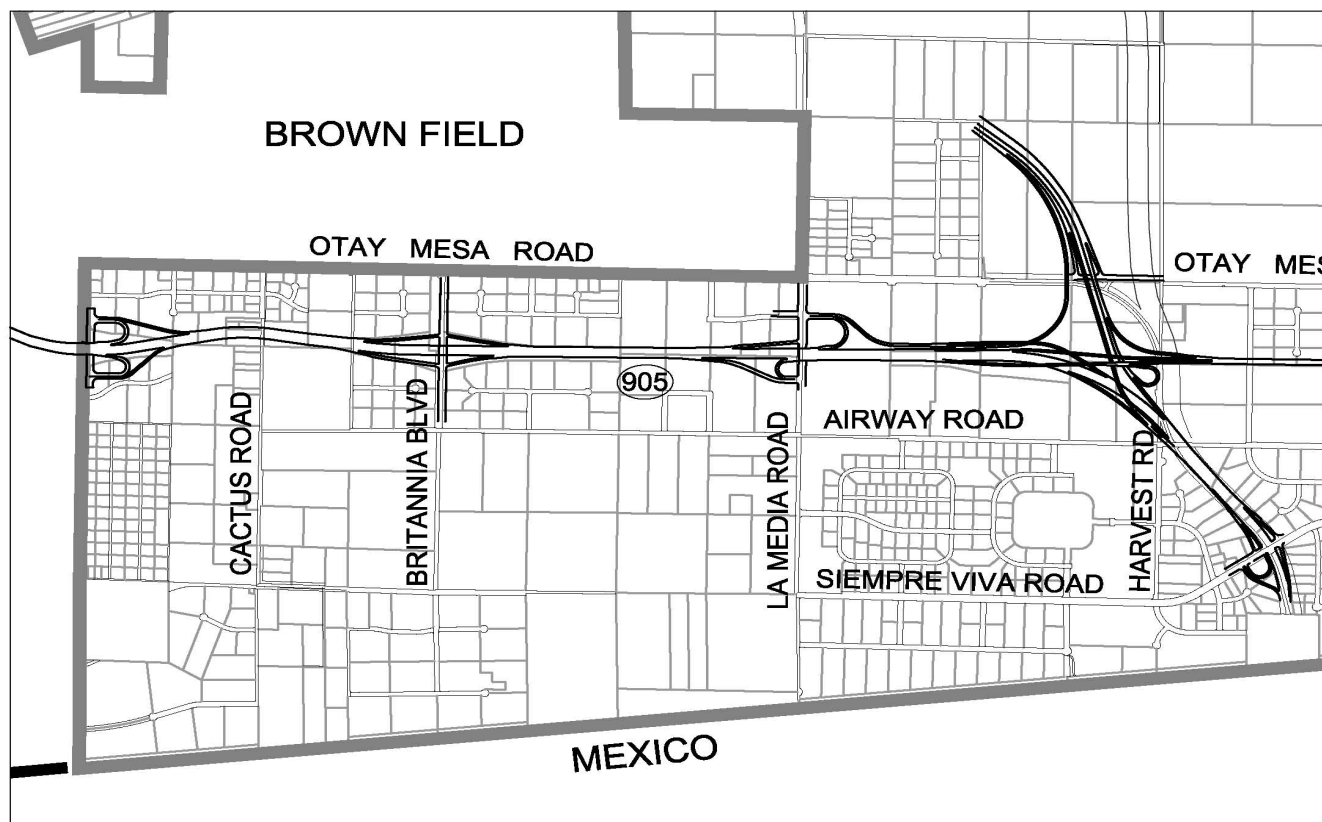
PROJECT PHASE:	ESTIMATED START DATE	ESTIMATED FINISHED DATE	ESTIMATED COST (X \$1,000):
PLANNING:	7/1/2004	9/1/2006	\$121
DESIGN:	10/1/2003	9/1/2006	\$332
CONSTRUCTION:	10/1/2006	12/1/2013	\$1,147

PROJECTED INCREMENTAL OPERATING EXPENDITURES SCHEDULE (\$):

	2014	2015	2016	2017	2018	2019	Total
MAINT:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENERGY:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CHEMICAL:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT LOCATION: Thomas Bros. Map: 1351

OWD Map Book: 10



Submitted By: Bob Kennedy

Date: 4/29/2013