

<b>PROJECT TITLE:</b> SR-11 Utility Relocations		<b>CIP Number:</b> P2453	
		<b>DIRECTOR DIVISION:</b>	2
<b>PROJECT MANAGER:</b>	Jeff Marchioro	<b>I.D. LOCATION:</b>	7
<b>ORIGINAL APPROVED DATE:</b>	5/23/2006	<b>PRIORITY:</b>	1
<b>RELATED CIP PROJECTS:</b>		<b>BUDGET AMOUNT:</b>	\$2,250,000

**DESCRIPTION OF PROJECT:**  
  
 This project provides funding for all utility relocations required due to construction of SR-11 on the Otay Mesa. Facility relocations vary in size from 8-inch to 24-inch. Both the potable and recycled water systems are impacted.

**JUSTIFICATION OF PROJECT:**  
  
 Caltrans will construct SR-11, which will result in utility conflicts with existing Otay Water District facilities at various locations. In most cases, the Otay Water District does have prior and superior rights. The facilities must be relocated prior to Caltrans construction of SR-11. The cost of the facilities relocations that have prior rights will be reimbursed by Caltrans.

**COMMENTS:**

<b>FUND DETAILS:</b>					
FUNDING SOURCE:	Expansion	Betterment	Replacement	New Water Supply	Total
Replacement	0 %	0 %	100 %	0 %	100 %
<b>TOTAL:</b>	0 %	0 %	100 %	0 %	100 %

**EXPENDITURE SCHEDULE (X \$1,000):**  
  

PRIOR YEARS:	FY	FY	FY	FY	FY	FY	FY
TOTAL	2014	2015	2016	2017	2018	2019	Total
	\$160	\$125	\$700	\$565	\$700	\$0	\$2,250

CIP Number: P2453

**PROJECT SCHEDULE:**

PROJECT PHASE:	ESTIMATED START DATE	ESTIMATED FINISHED DATE	ESTIMATED COST (X \$1,000):
PLANNING:	7/1/2006	6/1/2010	\$20
DESIGN:	7/1/2009	6/30/2014	\$350
CONSTRUCTION:	10/8/2014	6/30/2017	\$1,880

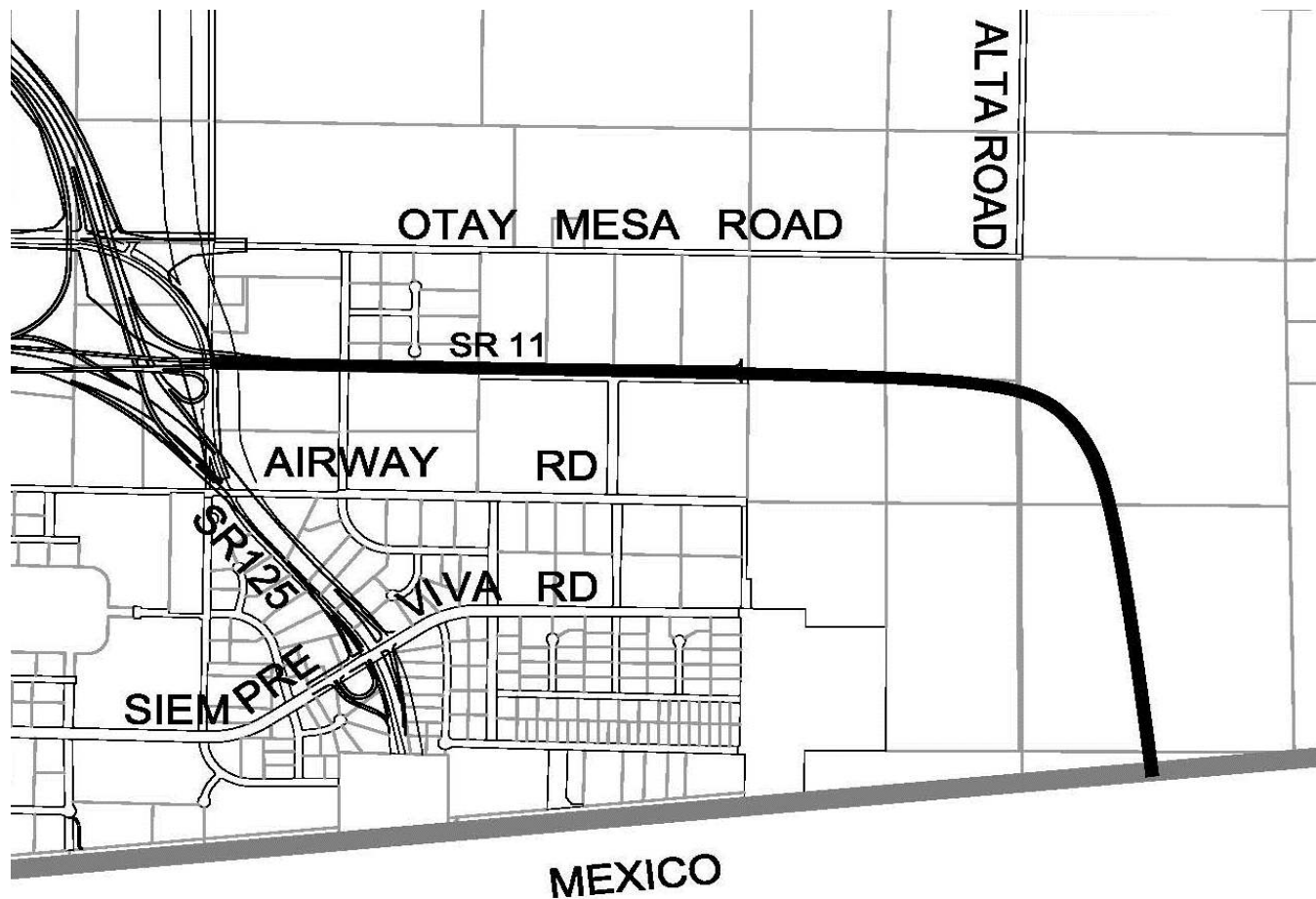
**PROJECTED INCREMENTAL OPERATING EXPENDITURES SCHEDULE (\$):**

	2014	2015	2016	2017	2018	2019	Total
MAINT:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENERGY:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CHEMICAL:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**PROJECT LOCATION:**

Thomas Bros. Map: 1351

OWD Map Book: 5



**Submitted By:** Bob Kennedy

**Date:** 4/29/2013