

<b>PROJECT TITLE:</b> Asset Management Plan Condition Assessment and Data Acquisition		<b>CIP Number:</b> P2486	
		<b>DIRECTOR DIVISION:</b>	0
<b>PROJECT MANAGER:</b>	Ming Zhao	<b>I.D. LOCATION:</b>	District Wide
<b>ORIGINAL APPROVED DATE:</b>	5/21/2009	<b>PRIORITY:</b>	1
<b>RELATED CIP PROJECTS:</b>		<b>BUDGET AMOUNT:</b>	\$1,090,000

**DESCRIPTION OF PROJECT:**  
  
 This project is for the development of an integrated Asset Management and replacement of GBA work order system with Azteca System.

**JUSTIFICATION OF PROJECT:**  
  
 Implementation of an Asset Management Plan is best practice and will provide for a formal means of maintaining, replacing, and funding the existing fixed assets. This project covers the replacement of our existing and obsolete work order system (IMS) and the integration of asset information to fully support asset management - \$259K over FY2014-2019.

**COMMENTS:**

<b>FUND DETAILS:</b>					
FUNDING SOURCE:	Expansion	Betterment	Replacement	New Water Supply	Total
Replacement	0 %	0 %	100 %	0 %	100 %
<b>TOTAL:</b>	0 %	0 %	100 %	0 %	100 %

**EXPENDITURE SCHEDULE (X \$1,000):**

PRIOR YEARS:	FY	FY	FY	FY	FY	FY	FY
TOTAL	2014	2015	2016	2017	2018	2019	Total
	\$831	\$75	\$75	\$34	\$0	\$0	\$1,090

**CIP Number: P2486**

**PROJECT SCHEDULE:**

PROJECT PHASE:	ESTIMATED START DATE	ESTIMATED FINISHED DATE	ESTIMATED COST (X \$1,000):
PLANNING:	7/1/2009	6/30/2017	\$1,090
DESIGN:			\$0
CONSTRUCTION:			\$0

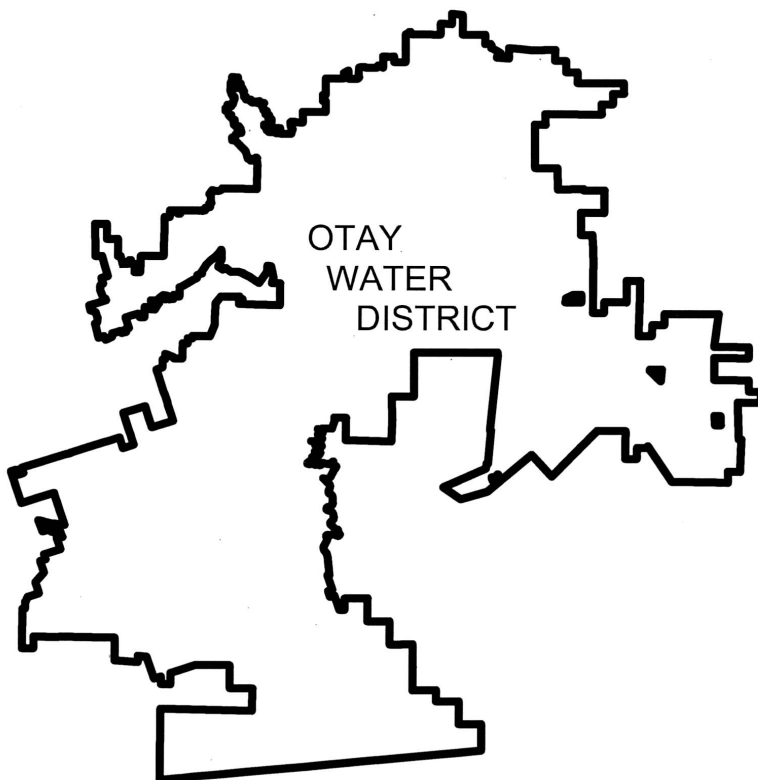
**PROJECTED INCREMENTAL OPERATING EXPENDITURES SCHEDULE (\$):**

	2014	2015	2016	2017	2018	2019	Total
MAINT:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENERGY:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CHEMICAL:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**PROJECT LOCATION:**

**Thomas Bros. Map:**

**OWD Map Book:**



**Submitted By:** Bob Kennedy

**Date:** 4/25/2013