

PROJECT TITLE: 624-2 Reservoir Interior/Exterior Coating				CIP Number: P2493			
				DIRECTOR DIVISION: 4			
PROJECT MANAGER: Kevin Cameron				I.D. LOCATION: 22			
ORIGINAL APPROVED DATE: 5/21/2009				PRIORITY: 1			
RELATED CIP PROJECTS:				BUDGET AMOUNT: \$1,950,000			

DESCRIPTION OF PROJECT:

 This project provides funding for the interior and exterior coating of the 624-2 Reservoir. In addition, an assessment of the facility will be accomplished to assure compliance to all applicable codes and OSHA standards.

JUSTIFICATION OF PROJECT:

 Based upon the most recent reservoir assessment report dated August 8, 2008 the 624-2 Reservoir interior coating is in relatively poor condition and is in need of replacement. Based on the FY 2012 Corrosion Report for Reservoir Coatings, the exterior is scheduled to be replaced in FY 2013.

COMMENTS:

FUND DETAILS:

FUNDING SOURCE:	Expansion	Betterment	Replacement	New Water Supply	Total
Replacement	0 %	0 %	100 %	0 %	100 %
TOTAL:	0 %	0 %	100 %	0 %	100 %

EXPENDITURE SCHEDULE (X \$1,000):

PRIOR YEARS:	FY	FY	FY	FY	FY	FY	FY
TOTAL	2014	2015	2016	2017	2018	2019	Total
\$10	\$1,550	\$390	\$0	\$0	\$0	\$0	\$1,950

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PROJECT SCHEDULE:

PROJECT PHASE:	ESTIMATED START DATE	ESTIMATED FINISHED DATE	ESTIMATED COST (X \$1,000):
PLANNING:	7/1/2009	8/1/2010	\$5
DESIGN:	9/1/2010	12/31/2013	\$95
CONSTRUCTION:	1/1/2014	8/1/2014	\$1,850

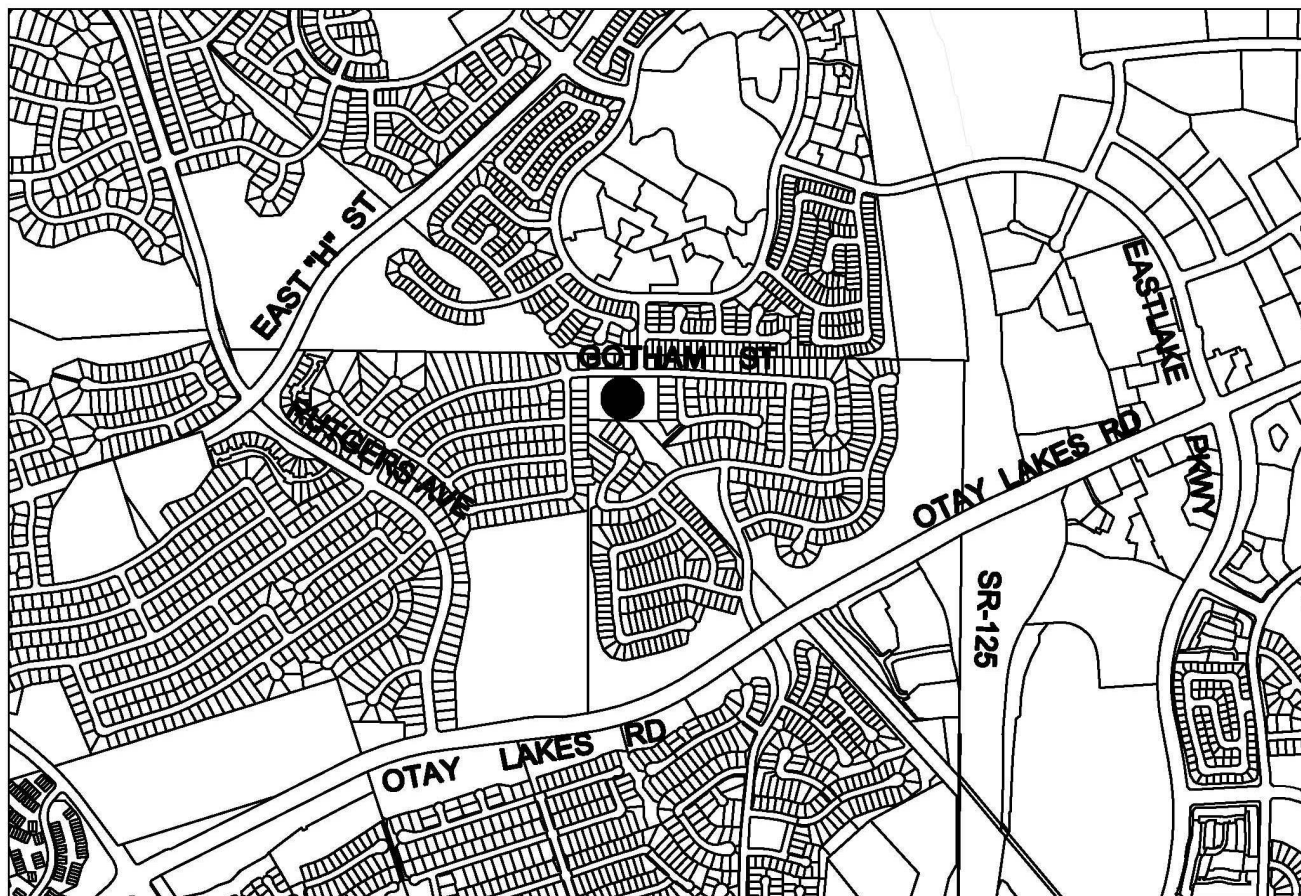
PROJECTED INCREMENTAL OPERATING EXPENDITURES SCHEDULE (\$):

	2014	2015	2016	2017	2018	2019	Total
MAINT:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENERGY:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CHEMICAL:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT LOCATION:

Thomas Bros. Map: 1311

OWD Map Book: 130



Submitted By: Bob Kennedy

Date: 4/29/2013