

PROJECT TITLE: San Miguel Habitat Management/Mitigation Area				CIP Number: P2495			
				DIRECTOR DIVISION: 5			
PROJECT MANAGER:		Lisa Coburn-Boyd		I.D. LOCATION:		22	
ORIGINAL APPROVED DATE:		5/21/2009		PRIORITY:		1	
RELATED CIP PROJECTS:		P2494		BUDGET AMOUNT:		\$2,040,000	

DESCRIPTION OF PROJECT:

 This project is to provide funding for the establishment and management of mitigation areas on capital improvement program projects sites and at the San Miguel Habitat Management Area to offset environmental impacts due to construction activities.

JUSTIFICATION OF PROJECT:

 The resource agencies (USFWS, CDFG, etc.) require areas of land to be set aside, established, managed, and maintained in order to mitigate for impacts due to construction activities.

COMMENTS:

FUND DETAILS:

FUNDING SOURCE:	Expansion	Betterment	Replacement	New Water Supply	Total
Expansion	100 %	0 %	0 %	0 %	100 %
TOTAL:	100 %	0 %	0 %	0 %	100 %

EXPENDITURE SCHEDULE (X \$1,000):

PRIOR YEARS:	FY	FY	FY	FY	FY	FY	FY
TOTAL	2014	2015	2016	2017	2018	2019	Total
\$930	\$140	\$180	\$190	\$200	\$200	\$200	\$2,040

CIP Number: P2495

PROJECT SCHEDULE:

PROJECT PHASE:	ESTIMATED START DATE	ESTIMATED FINISHED DATE	ESTIMATED COST (X \$1,000):
PLANNING:	7/1/2009	6/30/2019	\$2,040
DESIGN:			\$0
CONSTRUCTION:			\$0

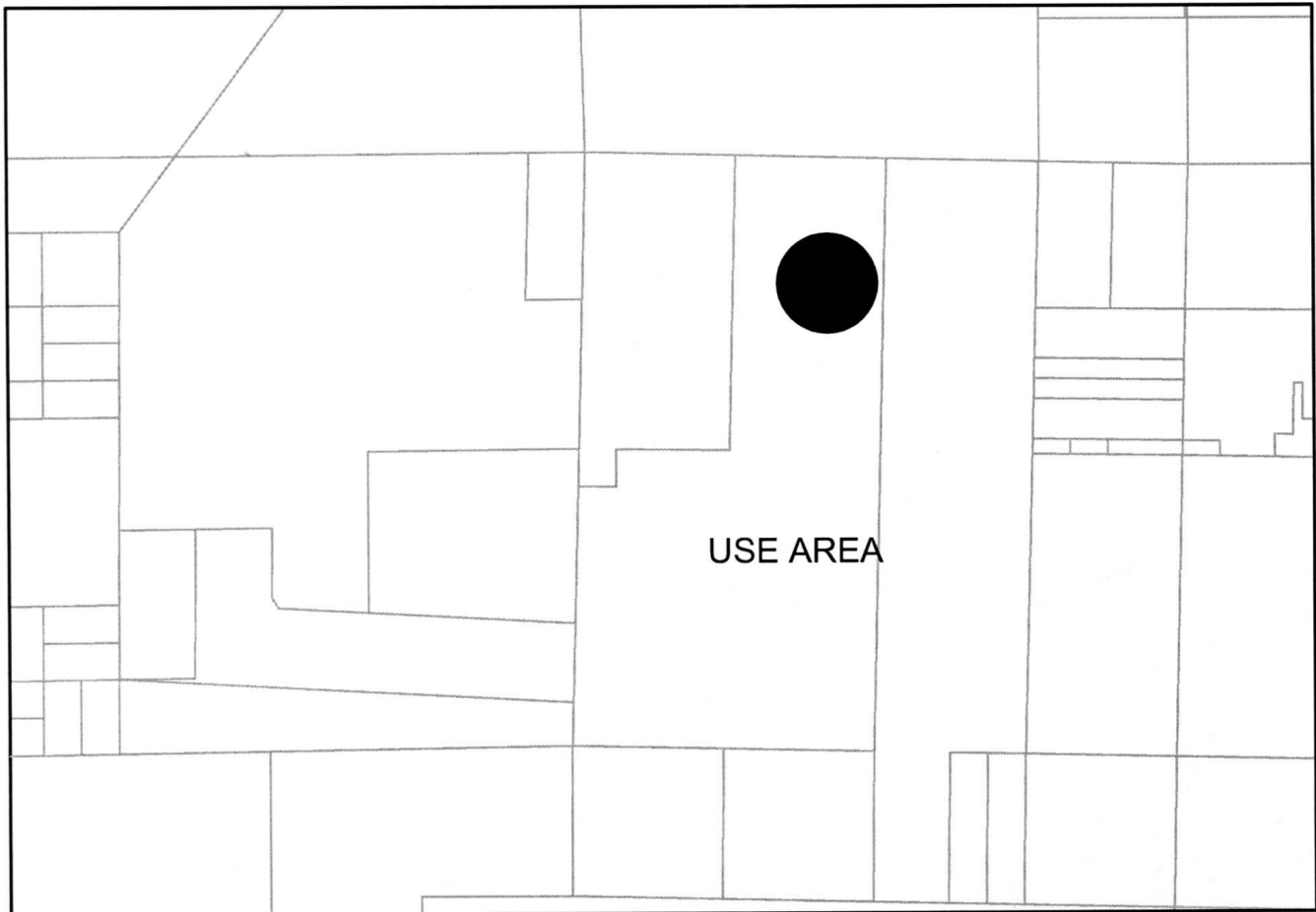
PROJECTED INCREMENTAL OPERATING EXPENDITURES SCHEDULE (\$):

	2014	2015	2016	2017	2018	2019	Total
MAINT:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENERGY:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CHEMICAL:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT LOCATION:

Thomas Bros. Map: 1311

OWD Map Book: 159



Submitted By: Bob Kennedy

Date: 4/29/2013