

PROJECT TITLE: Otay Lakes Road Utility Relocations				CIP Number: P2496			
				DIRECTOR DIVISION: 4			
PROJECT MANAGER: Dan Martin				I.D. LOCATION: 5			
ORIGINAL APPROVED DATE: 5/21/2009				PRIORITY: 1			
RELATED CIP PROJECTS:				BUDGET AMOUNT: \$325,000			

DESCRIPTION OF PROJECT:

 This project provides funding for all utility relocations required to accommodate the City of Chula Vista road improvement project located along Otay Lakes and Telegraph Canyon Roads.

JUSTIFICATION OF PROJECT:

 The Otay Water District will be required to relocate all conflicting systems at its own expense for the City of Chula Vista has prior and superior rights.

COMMENTS:

FUND DETAILS:					
FUNDING SOURCE:	Expansion	Betterment	Replacement	New Water Supply	Total
Replacement	0 %	0 %	100 %	0 %	100 %
TOTAL:	0 %	0 %	100 %	0 %	100 %

EXPENDITURE SCHEDULE (X \$1,000):

PRIOR YEARS:	FY	FY	FY	FY	FY	FY	FY
TOTAL	2014	2015	2016	2017	2018	2019	Total
	\$255	\$70	\$0	\$0	\$0	\$0	\$325

CIP Number: P2496

PROJECT SCHEDULE:

PROJECT PHASE:	ESTIMATED START DATE	ESTIMATED FINISHED DATE	ESTIMATED COST (X \$1,000):
PLANNING:	7/1/2009	8/1/2009	\$4
DESIGN:	9/1/2009	12/1/2009	\$11
CONSTRUCTION:	1/1/2010	12/31/2013	\$260

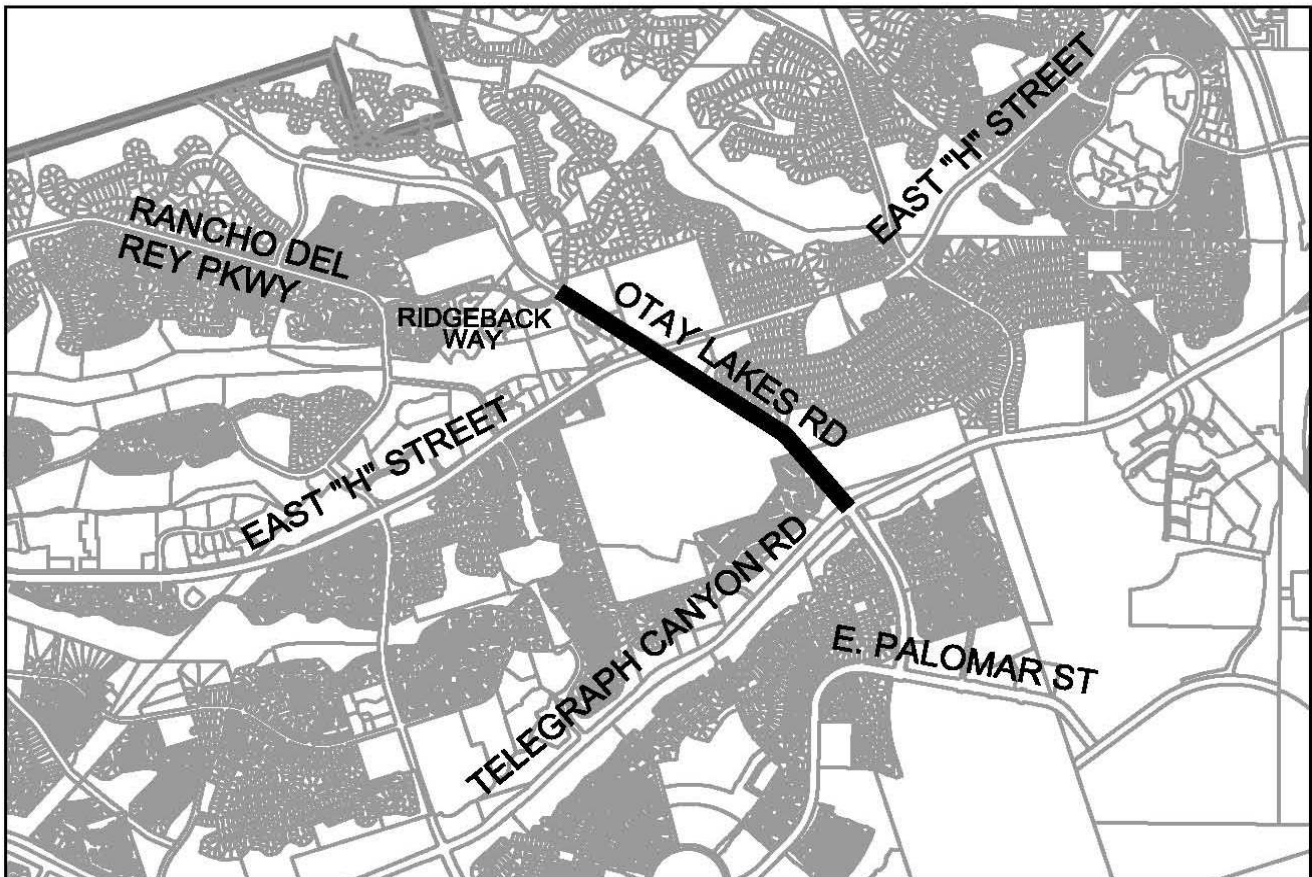
PROJECTED INCREMENTAL OPERATING EXPENDITURES SCHEDULE (\$):

	2014	2015	2016	2017	2018	2019	Total
MAINT:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENERGY:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CHEMICAL:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT LOCATION:

Thomas Bros. Map: 1311

OWD Map Book: 113



Submitted By: Bob Kennedy

Date: 4/29/2013