

PROJECT TITLE: Regulatory Site Access Road and Pipeline Relocation				CIP Number: P2504			
				DIRECTOR DIVISION:		5	
PROJECT MANAGER:		Kevin Cameron		I.D. LOCATION:		20	
ORIGINAL APPROVED DATE:		5/17/2010		PRIORITY:		1	
RELATED CIP PROJECTS:		P2466		BUDGET AMOUNT:		\$900,000	

DESCRIPTION OF PROJECT:

 Improve the existing access road from the proposed sheriff substation site to the Regulatory Reservoir Site.

JUSTIFICATION OF PROJECT:

 Improving the existing access road will provide for increased safety and all weather permanent access to the Regulatory Reservoir Site.

COMMENTS:

FUND DETAILS:

FUNDING SOURCE:	Expansion	Betterment	Replacement	New Water Supply	Total
Betterment ID 1	0 %	50 %	0 %	0 %	50 %
Replacement	0 %	0 %	50 %	0 %	50 %
TOTAL:	0 %	50 %	50 %	0 %	100 %

EXPENDITURE SCHEDULE (X \$1,000):

PRIOR YEARS:	FY	FY	FY	FY	FY	FY	FY
TOTAL	2014	2015	2016	2017	2018	2019	Total
\$300	\$325	\$275	\$0	\$0	\$0	\$0	\$900

CIP Number: P2504

PROJECT SCHEDULE:

PROJECT PHASE:	ESTIMATED START DATE	ESTIMATED FINISHED DATE	ESTIMATED COST (X \$1,000):
PLANNING:	7/1/2010	9/1/2010	\$85
DESIGN:	10/1/2010	12/1/2012	\$175
CONSTRUCTION:	1/1/2013	9/1/2014	\$640

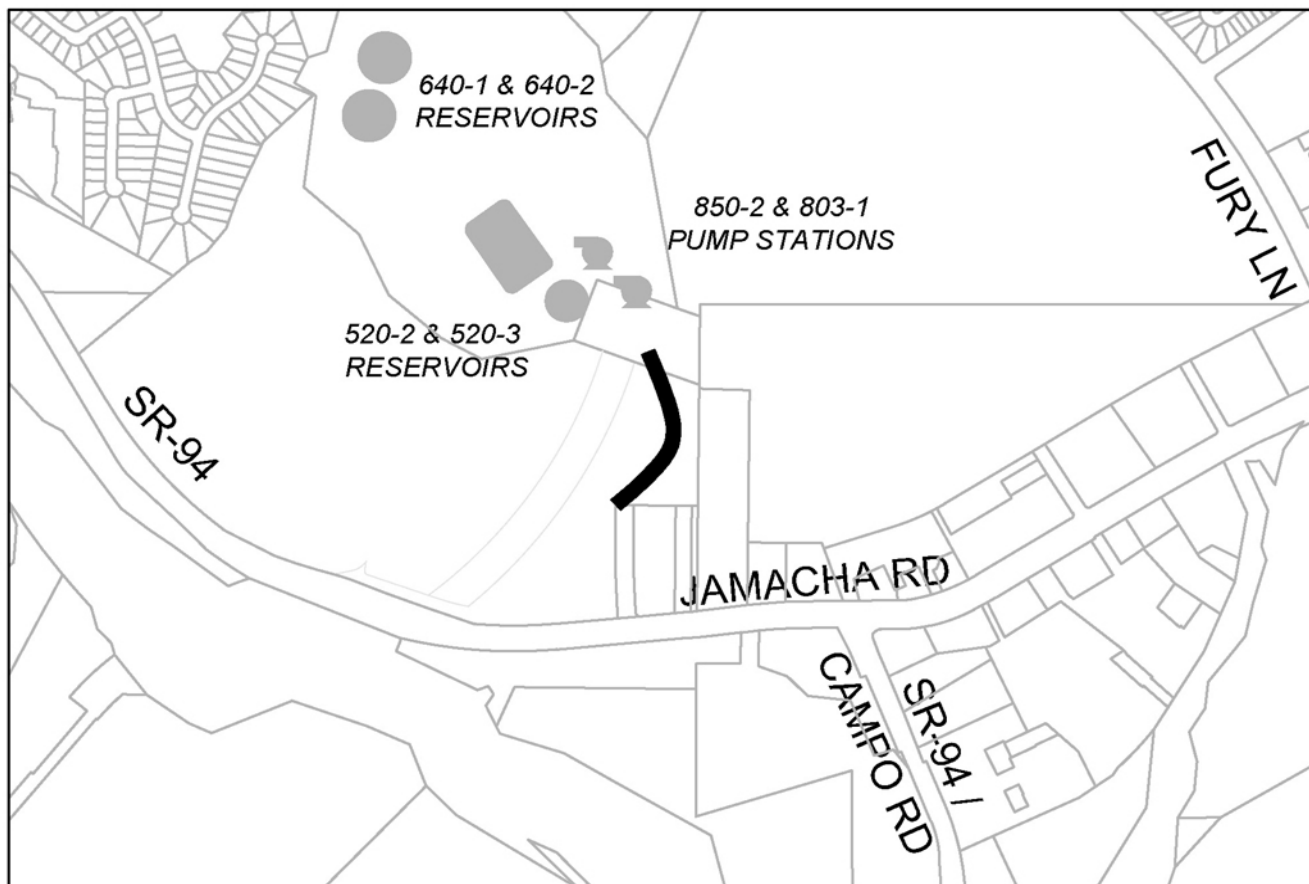
PROJECTED INCREMENTAL OPERATING EXPENDITURES SCHEDULE (\$):

	2014	2015	2016	2017	2018	2019	Total
MAINT:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENERGY:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CHEMICAL:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT LOCATION:

Thomas Bros. Map: 1271

OWD Map Book: 331



Submitted By: Bob Kennedy

Date: 4/29/2013