

PROJECT TITLE: East Palomar Street Utility Relocation				CIP Number: P2507			
				DIRECTOR DIVISION: 2			
PROJECT MANAGER: Kevin Cameron				I.D. LOCATION: 10			
ORIGINAL APPROVED DATE: 5/17/2010				PRIORITY: 2			
RELATED CIP PROJECTS:				BUDGET AMOUNT: \$900,000			

DESCRIPTION OF PROJECT:

 This project is for the necessary utility relocations due to construction improvements to I-805 near East Palomar Street. Both the existing potable and recycled water systems will be impacted.

JUSTIFICATION OF PROJECT:

 Caltrans will be making improvements to I-805 that will result in conflicts with existing pipelines.

COMMENTS:

FUND DETAILS:					
FUNDING SOURCE:	Expansion	Betterment	Replacement	New Water Supply	Total
Replacement	0 %	0 %	100 %	0 %	100 %
TOTAL:	0 %	0 %	100 %	0 %	100 %

EXPENDITURE SCHEDULE (X \$1,000):

PRIOR YEARS:	FY	FY	FY	FY	FY	FY	FY
TOTAL	2014	2015	2016	2017	2018	2019	Total
	\$295	\$230	\$375	\$0	\$0	\$0	\$900

CIP Number: P2507

PROJECT SCHEDULE:

PROJECT PHASE:	ESTIMATED START DATE	ESTIMATED FINISHED DATE	ESTIMATED COST (X \$1,000):
PLANNING:	7/1/2010	12/1/2010	\$5
DESIGN:	1/1/2011	12/1/2011	\$195
CONSTRUCTION:	1/1/2012	6/1/2015	\$700

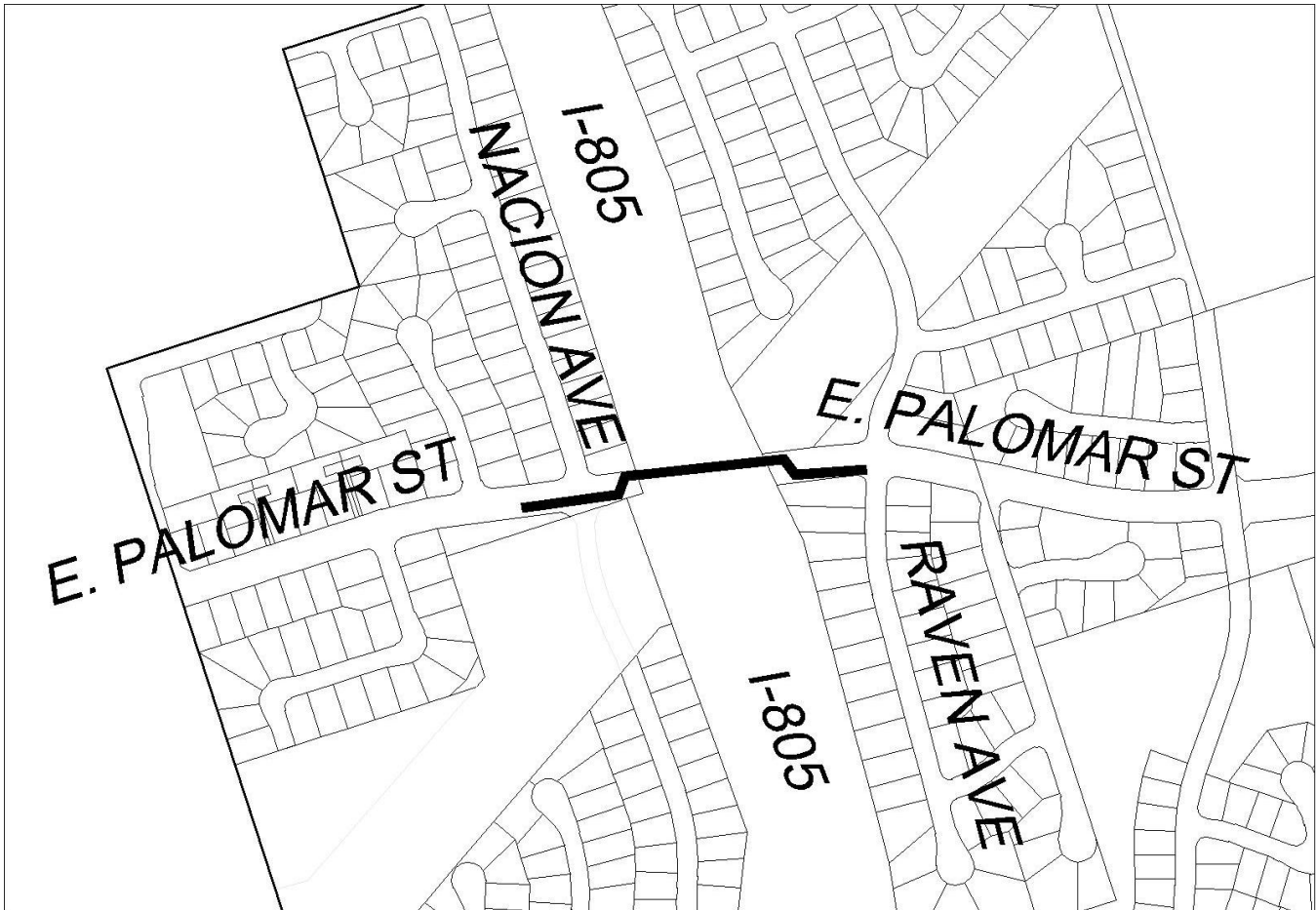
PROJECTED INCREMENTAL OPERATING EXPENDITURES SCHEDULE (\$):

	2014	2015	2016	2017	2018	2019	Total
MAINT:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENERGY:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CHEMICAL:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT LOCATION:

Thomas Bros. Map: 1330

OWD Map Book: 80



Submitted By: Bob Kennedy

Date: 4/29/2013