

<b>PROJECT TITLE:</b> East Orange Avenue Bridge Crossing				<b>CIP Number:</b> P2513			
				<b>DIRECTOR DIVISION:</b> 2			
<b>PROJECT MANAGER:</b> Kevin Cameron				<b>I.D. LOCATION:</b> 10			
<b>ORIGINAL APPROVED DATE:</b> 5/16/2011				<b>PRIORITY:</b> 1			
<b>RELATED CIP PROJECTS:</b>				<b>BUDGET AMOUNT:</b> \$1,350,000			

  

**DESCRIPTION OF PROJECT:**  
  
 Construction of approximately 1,900 feet of 12-inch pipeline in Olympic Parkway / East Orange Avenue across I-805. This project will provide a second pipeline to the area west of I-805.

  

**JUSTIFICATION OF PROJECT:**  
  
 The service area west of I-805 needs to have fire flow capacity increased as well as increased system reliability. City of Chula Vista and Caltrans are requiring work to be done at night to limit traffic impacts.

  

**COMMENTS:**

  

<b>FUND DETAILS:</b>					
FUNDING SOURCE:	Expansion	Betterment	Replacement	New Water Supply	Total
Replacement	0 %	0 %	100 %	0 %	100 %
<b>TOTAL:</b>	0 %	0 %	100 %	0 %	100 %

  

**EXPENDITURE SCHEDULE (X \$1,000):**

PRIOR YEARS:	FY	FY	FY	FY	FY	FY	FY
TOTAL	2014	2015	2016	2017	2018	2019	Total
	\$1,050	\$300	\$0	\$0	\$0	\$0	\$1,350

CIP Number: P2513

**PROJECT SCHEDULE:**

PROJECT PHASE:	ESTIMATED START DATE	ESTIMATED FINISHED DATE	ESTIMATED COST (X \$1,000):
PLANNING:	7/1/2011	6/1/2013	\$25
DESIGN:	7/1/2013	5/1/2013	\$275
CONSTRUCTION:	6/1/2013	6/1/2014	\$1,050

**PROJECTED INCREMENTAL OPERATING EXPENDITURES SCHEDULE (\$):**

	2014	2015	2016	2017	2018	2019	Total
MAINT:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENERGY:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CHEMICAL:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**PROJECT LOCATION:**

Thomas Bros. Map: 1330

OWD Map Book: 65



Submitted By: Bob Kennedy

Date: 4/29/2013