

<b>PROJECT TITLE:</b> PL - 30-Inch, 980 Zone, Hunte Parkway - Proctor Valley/Use Area		<b>CIP Number:</b> P2514	
		<b>DIRECTOR DIVISION:</b>	5
<b>PROJECT MANAGER:</b>	Dan Martin	<b>I.D. LOCATION:</b>	22
<b>ORIGINAL APPROVED DATE:</b>	5/16/2011	<b>PRIORITY:</b>	1
<b>RELATED CIP PROJECTS:</b>		<b>BUDGET AMOUNT:</b>	\$1,815,000

**DESCRIPTION OF PROJECT:**  
  
 Construction of approximately 2,200 feet of 30-inch pipeline in Hunte Parkway from Proctor Valley Road to the existing 980 Pressure Zone 30-inch pipeline at the southern end of the District's Use Area.

**JUSTIFICATION OF PROJECT:**  
  
 The existing transmission main capacity within the 980 Pressure Zone is insufficient to meet the needs of the system during peak demand periods. This project will resolve the peak demand pressure issues.

**COMMENTS:**  
  
 Project under construction.

**FUND DETAILS:**

FUNDING SOURCE:	Expansion	Betterment	Replacement	New Water Supply	Total
Expansion	100 %	0 %	0 %	0 %	100 %
<b>TOTAL:</b>	100 %	0 %	0 %	0 %	100 %

**EXPENDITURE SCHEDULE (X \$1,000):**

PRIOR YEARS:	FY	FY	FY	FY	FY	FY	FY
TOTAL	2014	2015	2016	2017	2018	2019	Total
\$1,685	\$130	\$0	\$0	\$0	\$0	\$0	\$1,815

CIP Number: P2514

**PROJECT SCHEDULE:**

PROJECT PHASE:	ESTIMATED START DATE	ESTIMATED FINISHED DATE	ESTIMATED COST (X \$1,000):
PLANNING:	7/1/2011	12/1/2011	\$100
DESIGN:	1/1/2012	12/1/2012	\$200
CONSTRUCTION:	1/1/2013	12/1/2013	\$1,515

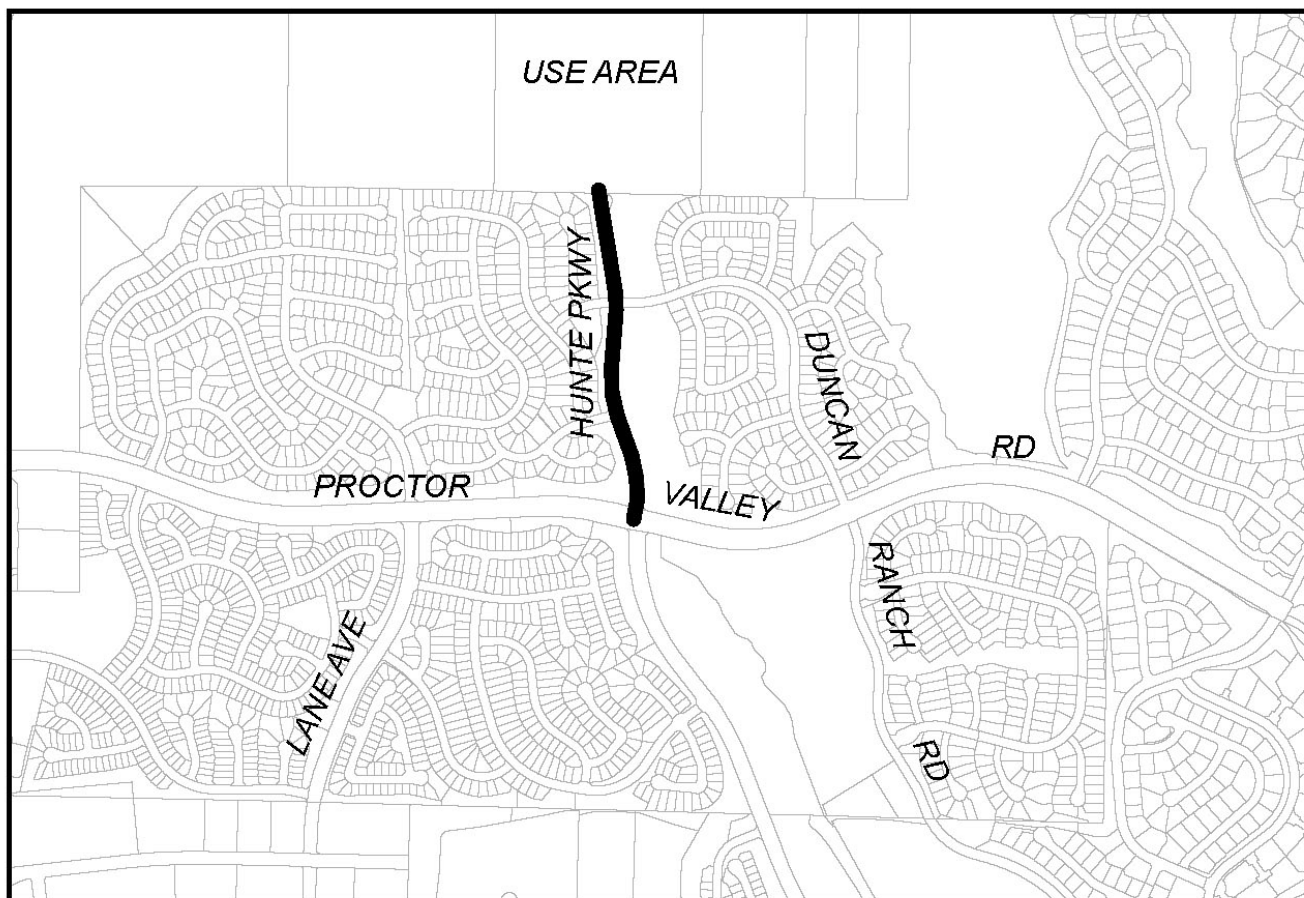
**PROJECTED INCREMENTAL OPERATING EXPENDITURES SCHEDULE (\$):**

	2014	2015	2016	2017	2018	2019	Total
MAINT:	\$700	\$700	\$700	\$700	\$700	\$700	\$4,200
ENERGY:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CHEMICAL:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**PROJECT LOCATION:**

Thomas Bros. Map: 1311

OWD Map Book: 159



Submitted By: Bob Kennedy

Date: 4/30/2013