

<b>PROJECT TITLE:</b> 803-3 Reservoir Interior/Exterior Coating				<b>CIP Number:</b> P2518			
<b>PROJECT MANAGER:</b> Kevin Cameron				<b>DIRECTOR DIVISION:</b> 5			
<b>ORIGINAL APPROVED DATE:</b> 5/15/2012				<b>I.D. LOCATION:</b> 20			
<b>RELATED CIP PROJECTS:</b>				<b>PRIORITY:</b> 2			
				<b>BUDGET AMOUNT:</b> \$750,000			
<b>DESCRIPTION OF PROJECT:</b>							
<p>This project provides funding for the interior and exterior coating of the 803-3 Reservoir. In addition, an assessment of the facility will be accomplished to assure compliance to all applicable codes and OSHA standards.</p>							
<b>JUSTIFICATION OF PROJECT:</b>							
<p>Based upon the 2010 Cathodic Assessment Report, the 803-3 Reservoir interior and exterior coatings are in relatively poor condition and are in need of replacement.</p>							
<b>COMMENTS:</b>							
<b>FUND DETAILS:</b>							
<b>FUNDING SOURCE:</b>		<b>Expansion</b>	<b>Betterment</b>	<b>Replacement</b>	<b>New Water Supply</b>	<b>Total</b>	
Replacement		0 %	0 %	100 %	0 %	100 %	
<b>TOTAL:</b>		0 %	0 %	100 %	0 %	100 %	
<b>EXPENDITURE SCHEDULE (X \$1,000):</b>							
<b>PRIOR YEARS:</b>	<b>FY</b>	<b>FY</b>	<b>FY</b>	<b>FY</b>	<b>FY</b>	<b>FY</b>	<b>FY</b>
<b>TOTAL</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>
\$625	\$125	\$0	\$0	\$0	\$0	\$0	\$750

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PROJECT SCHEDULE:

PROJECT PHASE:	ESTIMATED START DATE	ESTIMATED FINISHED DATE	ESTIMATED COST (X \$1,000):
PLANNING:	7/1/2011	9/1/2012	\$10
DESIGN:	10/1/2012	12/1/2013	\$65
CONSTRUCTION:	1/1/2013	9/1/2013	\$675

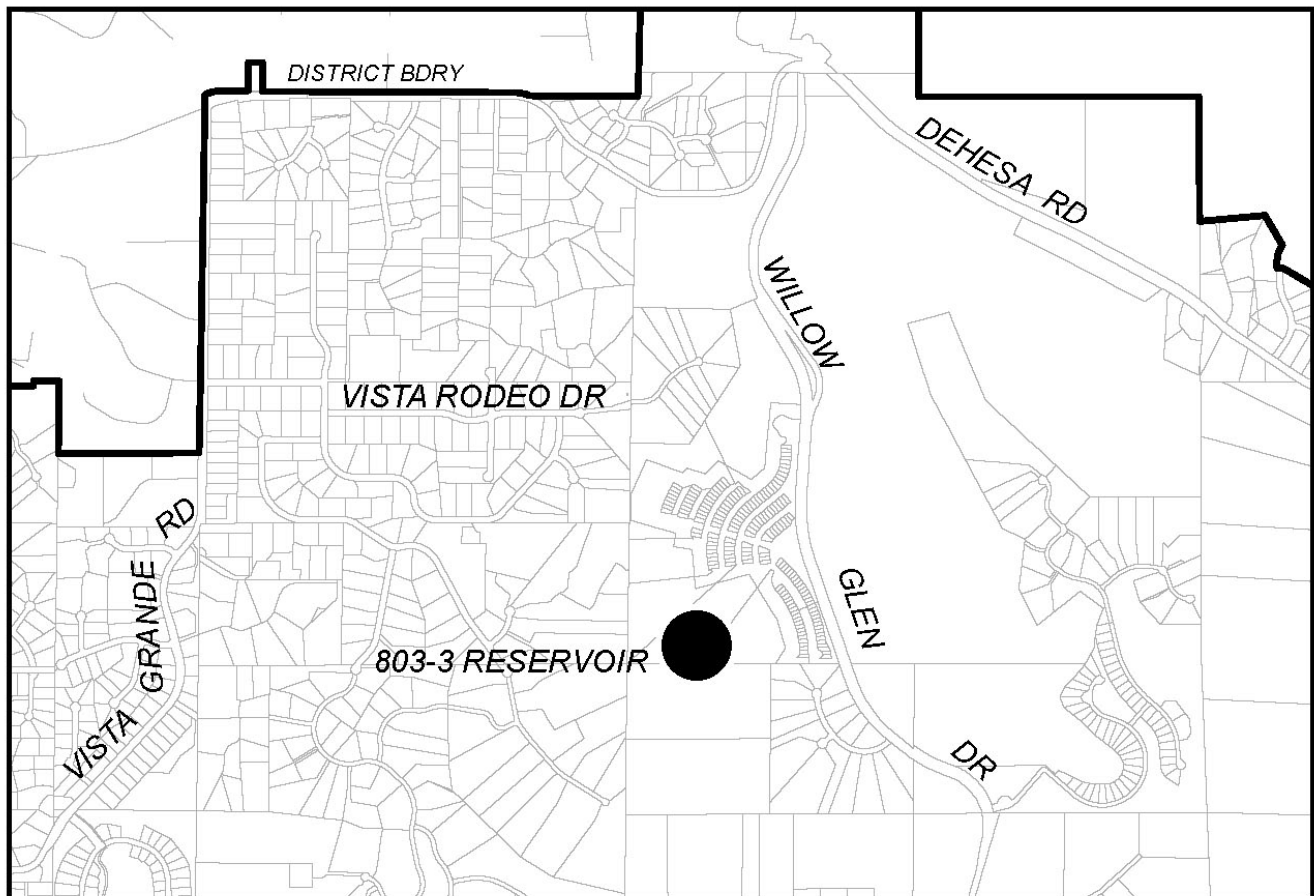
PROJECTED INCREMENTAL OPERATING EXPENDITURES SCHEDULE (\$):

	2014	2015	2016	2017	2018	2019	Total
MAINT:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENERGY:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CHEMICAL:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT LOCATION:

Thomas Bros. Map: 1272

OWD Map Book: 370



Submitted By: Bob Kennedy

Date: 4/29/2013