

<b>PROJECT TITLE:</b> 832-2 Reservoir Interior/Exterior Coating				<b>CIP Number:</b> P2519			
				<b>DIRECTOR DIVISION:</b>		5	
<b>PROJECT MANAGER:</b>		Kevin Cameron		<b>I.D. LOCATION:</b>		2	
<b>ORIGINAL APPROVED DATE:</b>		5/15/2012		<b>PRIORITY:</b>		2	
<b>RELATED CIP PROJECTS:</b>				<b>BUDGET AMOUNT:</b>		\$775,000	

**DESCRIPTION OF PROJECT:**  
  
 This project provides funding for the interior and exterior coating of the 832-2 Reservoir. In addition, an assessment of the facility will be accomplished to assure compliance to all applicable codes and OSHA standards.

**JUSTIFICATION OF PROJECT:**  
  
 Based upon the 2010 Cathodic Assessment Report, the 832-2 Reservoir interior and exterior coatings are in relatively poor condition and are in need of replacement.

**COMMENTS:**

**FUND DETAILS:**

FUNDING SOURCE:	Expansion	Betterment	Replacement	New Water Supply	Total
Replacement	0 %	0 %	100 %	0 %	100 %
<b>TOTAL:</b>	0 %	0 %	100 %	0 %	100 %

**EXPENDITURE SCHEDULE (X \$1,000):**

PRIOR YEARS:	FY	FY	FY	FY	FY	FY	FY
TOTAL	2014	2015	2016	2017	2018	2019	Total
\$440	\$335	\$0	\$0	\$0	\$0	\$0	\$775

CIP Number: P2519

**PROJECT SCHEDULE:**

PROJECT PHASE:	ESTIMATED START DATE	ESTIMATED FINISHED DATE	ESTIMATED COST (X \$1,000):
PLANNING:	7/1/2011	9/1/2012	\$10
DESIGN:	10/1/2012	12/1/2013	\$50
CONSTRUCTION:	1/1/2013	9/1/2013	\$715

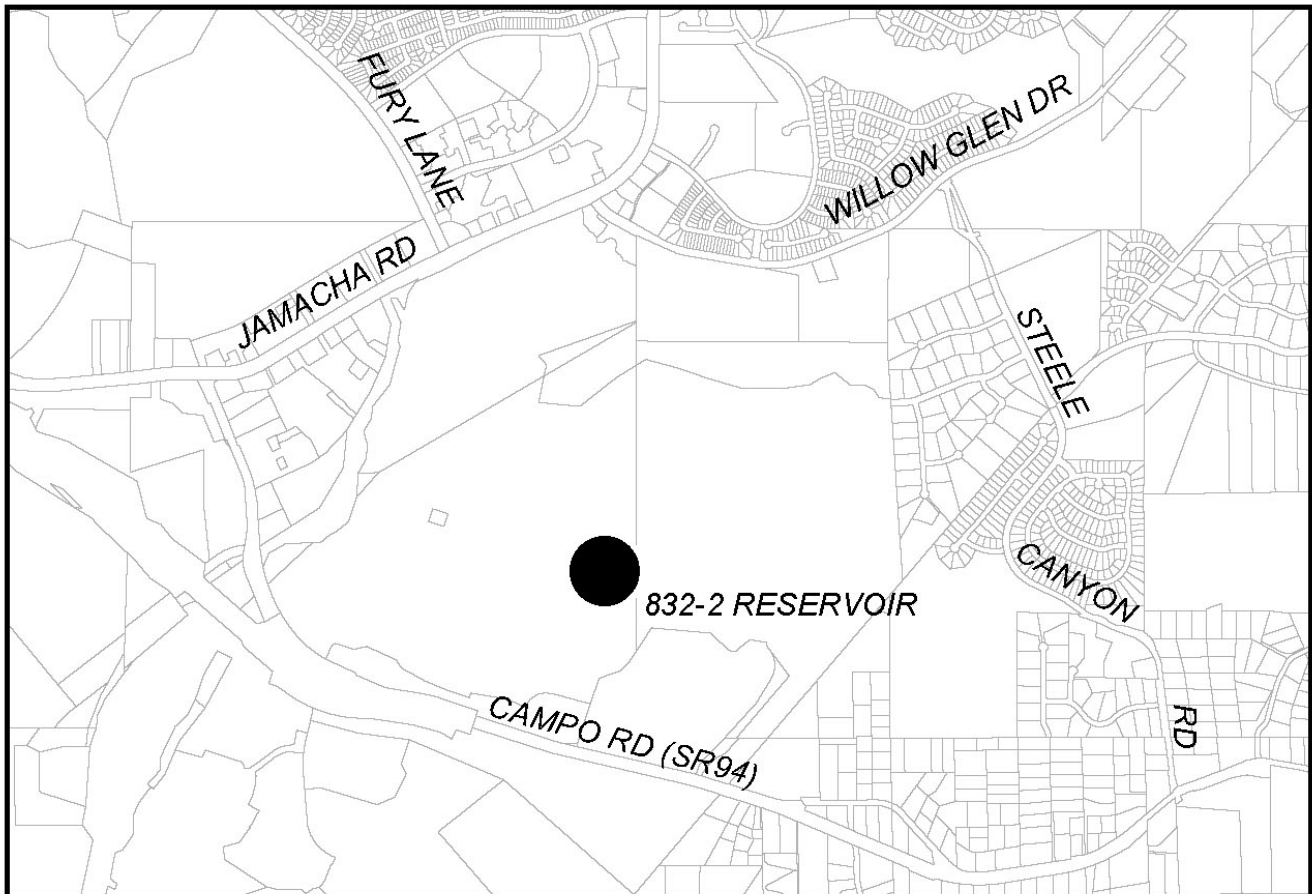
**PROJECTED INCREMENTAL OPERATING EXPENDITURES SCHEDULE (\$):**

	2014	2015	2016	2017	2018	2019	Total
MAINT:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENERGY:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CHEMICAL:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**PROJECT LOCATION:**

Thomas Bros. Map: 1272

OWD Map Book: 332



Submitted By: Bob Kennedy

Date: 4/29/2013