

<b>PROJECT TITLE:</b> Motorola Mobile Radio Upgrade				<b>CIP Number:</b> P2520			
<b>PROJECT MANAGER:</b> Jose Martinez				<b>DIRECTOR DIVISION:</b> 0			
<b>ORIGINAL APPROVED DATE:</b> 5/16/2011				<b>I.D. LOCATION:</b> District Wide			
<b>RELATED CIP PROJECTS:</b>				<b>PRIORITY:</b> 1			
				<b>BUDGET AMOUNT:</b> \$100,000			

**DESCRIPTION OF PROJECT:**  
  
 This project is for Motorola radio upgrades which involves three components, radio repeater upgrade, portable and base unit upgrades, and vehicle mobile radio upgrades.

**JUSTIFICATION OF PROJECT:**  
  
 The existing Motorola radio equipment is an essential part of the District's Emergency Response Program. A recent assessment of the radio equipment has determined that the equipment has reached the end of its useful life and needs upgrades.

**COMMENTS:**

**FUND DETAILS:**

FUNDING SOURCE:	Expansion	Betterment	Replacement	New Water Supply	Total
Replacement	0 %	0 %	100 %	0 %	100 %
<b>TOTAL:</b>	0 %	0 %	100 %	0 %	100 %

**EXPENDITURE SCHEDULE (X \$1,000):**

PRIOR YEARS:	FY	FY	FY	FY	FY	FY	FY
TOTAL	2014	2015	2016	2017	2018	2019	Total
\$70	\$30	\$0	\$0	\$0	\$0	\$0	\$100

**CIP Number: P2520**

**PROJECT SCHEDULE:**

PROJECT PHASE:	ESTIMATED START DATE	ESTIMATED FINISHED DATE	ESTIMATED COST (X \$1,000):
PLANNING:			\$0
DESIGN:			\$0
CONSTRUCTION:	8/1/2011	6/30/2014	\$100

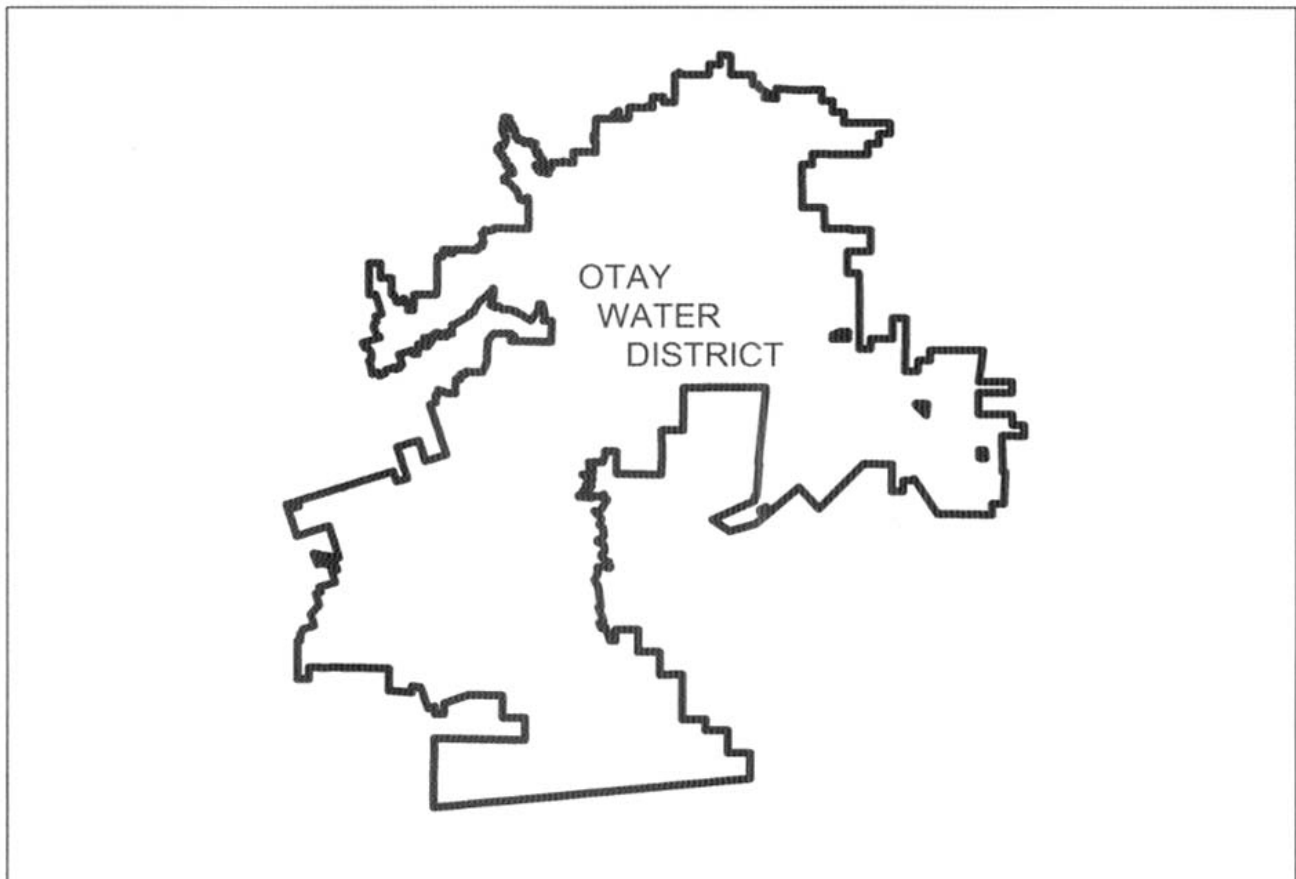
**PROJECTED INCREMENTAL OPERATING EXPENDITURES SCHEDULE (\$):**

	2014	2015	2016	2017	2018	2019	Total
MAINT:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENERGY:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CHEMICAL:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**PROJECT LOCATION:**

**Thomas Bros. Map:**

**OWD Map Book:**



**Submitted By:** Bob Kennedy

**Date:** 4/29/2013