

PROJECT TITLE: 944-2 Reservoir Interior & Exterior Coating				CIP Number: P2532			
				DIRECTOR DIVISION:		5	
PROJECT MANAGER:		Kevin Cameron		I.D. LOCATION:		9	
ORIGINAL APPROVED DATE:				PRIORITY:		2	
RELATED CIP PROJECTS:				BUDGET AMOUNT:		\$725,000	

DESCRIPTION OF PROJECT:

 This project provides funding for the interior and exterior coating of the 944-2 Reservoir. In addition, an assessment of the facility will be accomplished to assure compliance to all applicable codes and OSHA standards.

JUSTIFICATION OF PROJECT:

 Based upon the 2011 Cathodic Assessment Report, the 944-2 Reservoir interior and exterior coatings are in relatively poor condition and are in need of replacement.

COMMENTS:

FUND DETAILS:					
FUNDING SOURCE:	Expansion	Betterment	Replacement	New Water Supply	Total
Replacement	0 %	0 %	100 %	0 %	100 %
TOTAL:	0 %	0 %	100 %	0 %	100 %

EXPENDITURE SCHEDULE (X \$1,000):

PRIOR YEARS:	FY	FY	FY	FY	FY	FY	FY
TOTAL	2014	2015	2016	2017	2018	2019	Total
	\$0	\$5	\$660	\$60	\$0	\$0	\$725

CIP Number: P2532

PROJECT SCHEDULE:

PROJECT PHASE:	ESTIMATED START DATE	ESTIMATED FINISHED DATE	ESTIMATED COST (X \$1,000):
PLANNING:	6/1/2014	8/31/2014	\$5
DESIGN:	9/1/2014	12/31/2014	\$75
CONSTRUCTION:	1/1/2015	8/1/2015	\$645

PROJECTED INCREMENTAL OPERATING EXPENDITURES SCHEDULE (\$):

	2014	2015	2016	2017	2018	2019	Total
MAINT:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENERGY:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CHEMICAL:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT LOCATION: Thomas Bros. Map: 1292-G1

OWD Map Book: 322



Submitted By: Bob Kennedy

Date: 4/29/2013