

PROJECT TITLE: 458-2 Reservoir Interior Coating				CIP Number: P2535			
				DIRECTOR DIVISION: 2			
PROJECT MANAGER: Kevin Cameron				I.D. LOCATION: 9			
ORIGINAL APPROVED DATE: 5/15/2012				PRIORITY: 2			
RELATED CIP PROJECTS:				BUDGET AMOUNT: \$425,000			

DESCRIPTION OF PROJECT:

 This project provides funding for the interior coating of the 458-2 Reservoir. In addition, an assessment of the facility will be accomplished to assure compliance to all applicable codes and OSHA standards.

JUSTIFICATION OF PROJECT:

 Based upon the 2011 Cathodic Assessment Report, the 458-2 Reservoir interior coating is in relatively poor condition and is in need of replacement.

COMMENTS:

FUND DETAILS:					
FUNDING SOURCE:	Expansion	Betterment	Replacement	New Water Supply	Total
Replacement	0 %	0 %	100 %	0 %	100 %
TOTAL:	0 %	0 %	100 %	0 %	100 %

EXPENDITURE SCHEDULE (X \$1,000):

PRIOR YEARS:	FY	FY	FY	FY	FY	FY	FY
TOTAL	2014	2015	2016	2017	2018	2019	Total
	\$10	\$345	\$70	\$0	\$0	\$0	\$425

CIP Number: P2535

PROJECT SCHEDULE:

PROJECT PHASE:	ESTIMATED START DATE	ESTIMATED FINISHED DATE	ESTIMATED COST (X \$1,000):
PLANNING:	6/1/2013	9/30/2013	\$5
DESIGN:	10/1/2013	12/31/2014	\$65
CONSTRUCTION:	1/1/2014	6/1/2014	\$355

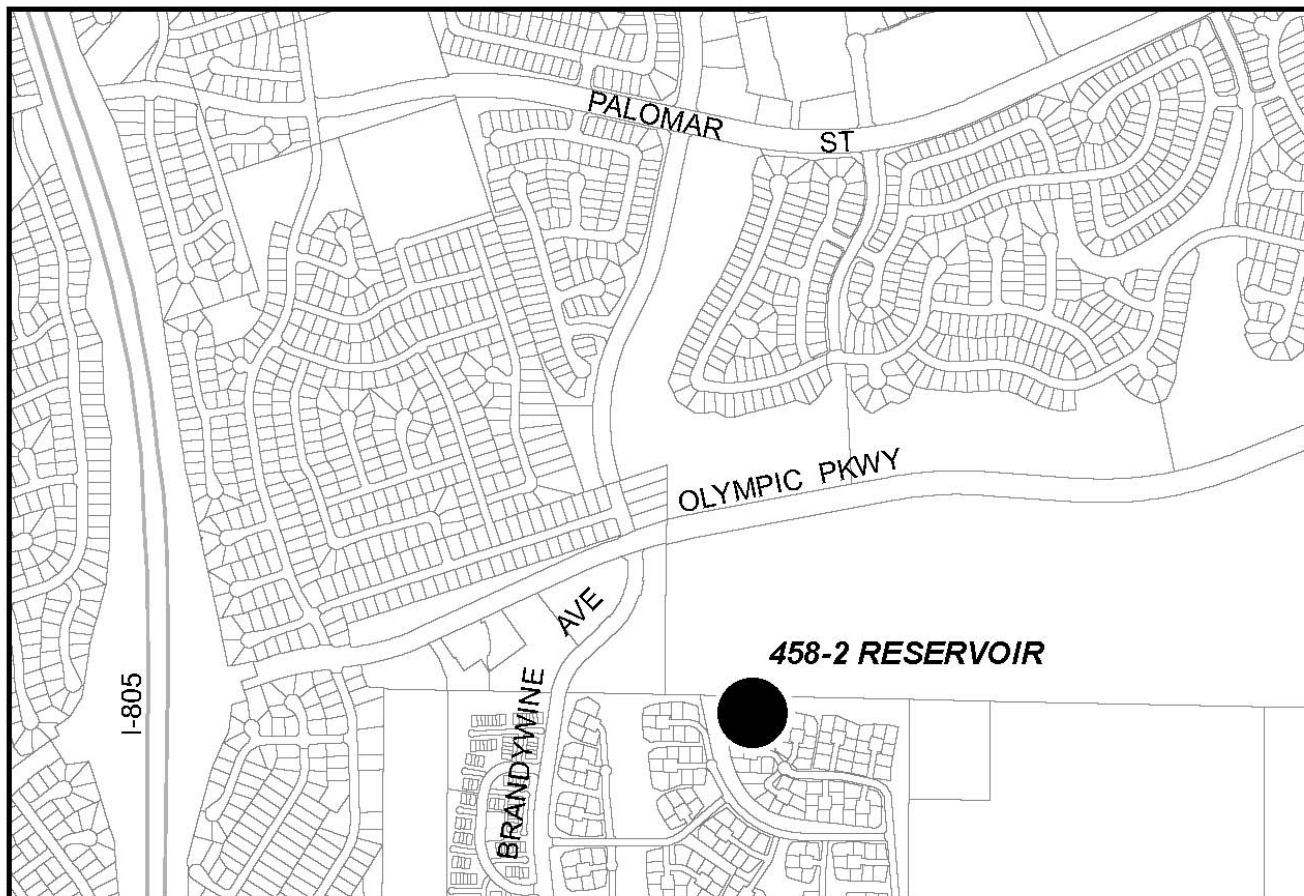
PROJECTED INCREMENTAL OPERATING EXPENDITURES SCHEDULE (\$):

	2014	2015	2016	2017	2018	2019	Total
MAINT:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENERGY:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CHEMICAL:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT LOCATION:

Thomas Bros. Map: 1330-J4

OWD Map Book: 66



Submitted By: Bob Kennedy

Date: 4/29/2013