

<b>PROJECT TITLE:</b> Administration and Operations Building Fire Sprinkler Replacement Program				<b>CIP Number:</b> P2538			
				<b>DIRECTOR DIVISION:</b>	5		
<b>PROJECT MANAGER:</b>		Kevin Cameron		<b>I.D. LOCATION:</b>	1		
<b>ORIGINAL APPROVED DATE:</b>				<b>PRIORITY:</b>	1		
<b>RELATED CIP PROJECTS:</b>				<b>BUDGET AMOUNT:</b>	\$400,000		

**DESCRIPTION OF PROJECT:**  
  
 A licensed fire sprinkler designer is required to prepare plans and specifications for the work and obtain all permits and approvals before the project can be competitively bid by contractors.

**JUSTIFICATION OF PROJECT:**  
  
 Inspections of the Administration building and the Operations building fire sprinkler systems are performed to NFPA-25, California Code of Regulations, Title 19 and Local Fire Department requirements annually. A recent inspection of the fire sprinkler system has identified corrosion throughout the systems as the cause for leaks the District experienced last year and is recommending the replacement of the existing fire sprinkler systems piping.

**COMMENTS:**

**FUND DETAILS:**

FUNDING SOURCE:	Expansion	Betterment	Replacement	New Water Supply	Total
Replacement	0 %	0 %	100 %	0 %	100 %
<b>TOTAL:</b>	0 %	0 %	100 %	0 %	100 %

**EXPENDITURE SCHEDULE (X \$1,000):**

PRIOR YEARS:	FY	FY	FY	FY	FY	FY	FY
TOTAL	2014	2015	2016	2017	2018	2019	Total
\$0	\$100	\$300	\$0	\$0	\$0	\$0	\$400

**CIP Number: P2538**

**PROJECT SCHEDULE:**

PROJECT PHASE:	ESTIMATED START DATE	ESTIMATED FINISHED DATE	ESTIMATED COST (X \$1,000):
PLANNING:	12/1/2012	7/1/2013	\$0
DESIGN:	7/1/2013	3/1/2014	\$50
CONSTRUCTION:	3/1/2014	12/1/2014	\$350

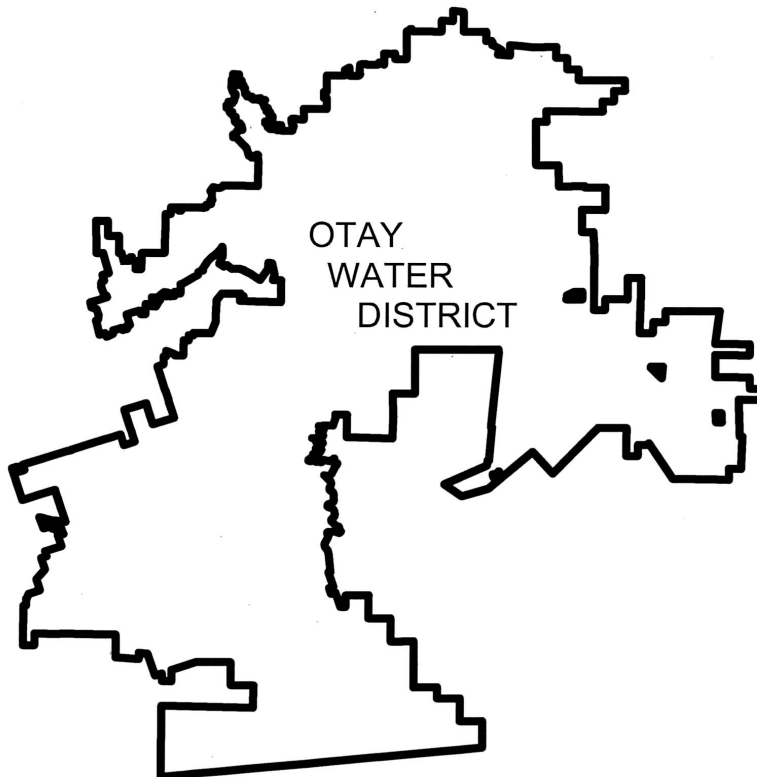
**PROJECTED INCREMENTAL OPERATING EXPENDITURES SCHEDULE (\$):**

	2014	2015	2016	2017	2018	2019	Total
MAINT:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENERGY:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CHEMICAL:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**PROJECT LOCATION:**

**Thomas Bros. Map:**

**OWD Map Book:**



**Submitted By:** Bob Kennedy

**Date:** 4/29/2013