

<b>PROJECT TITLE:</b> South Bay Bus Rapid Transit (BRT) Utility Relocations				<b>CIP Number:</b> P2539			
				<b>DIRECTOR DIVISION:</b>		1	
<b>PROJECT MANAGER:</b>		Bob Kennedy		<b>I.D. LOCATION:</b>		22/27	
<b>ORIGINAL APPROVED DATE:</b>				<b>PRIORITY:</b>		1	
<b>RELATED CIP PROJECTS:</b>				<b>BUDGET AMOUNT:</b>		\$320,000	

**DESCRIPTION OF PROJECT:**  
  
 This project provides funding for all utility relocations required due to construction of South Bay BRT. Facility relocations vary in size and they impact both the potable and recycled water systems.

**JUSTIFICATION OF PROJECT:**  
  
 Project improvements will affect the locations of some OWD facilities in streets in Chula Vista. Engineering/staff time will be needed to review the design drawings and identify any OWD facilities which will need relocation or vertical adjustment. A construction budget is also needed for the work in relocating and adjusting these facilities.

**COMMENTS:**

**FUND DETAILS:**

FUNDING SOURCE:	Expansion	Betterment	Replacement	New Water Supply	Total
Replacement	0 %	0 %	100 %	0 %	100 %
<b>TOTAL:</b>	0 %	0 %	100 %	0 %	100 %

**EXPENDITURE SCHEDULE (X \$1,000):**

PRIOR YEARS:	FY	FY	FY	FY	FY	FY	FY
TOTAL	2014	2015	2016	2017	2018	2019	Total
\$0	\$80	\$80	\$160	\$0	\$0	\$0	\$320

CIP Number: P2539

**PROJECT SCHEDULE:**

PROJECT PHASE:	ESTIMATED START DATE	ESTIMATED FINISHED DATE	ESTIMATED COST (X \$1,000):
PLANNING:	7/1/2013	7/1/2014	\$80
DESIGN:	7/1/2014	1/1/2015	\$80
CONSTRUCTION:	1/1/2015	6/30/2016	\$160

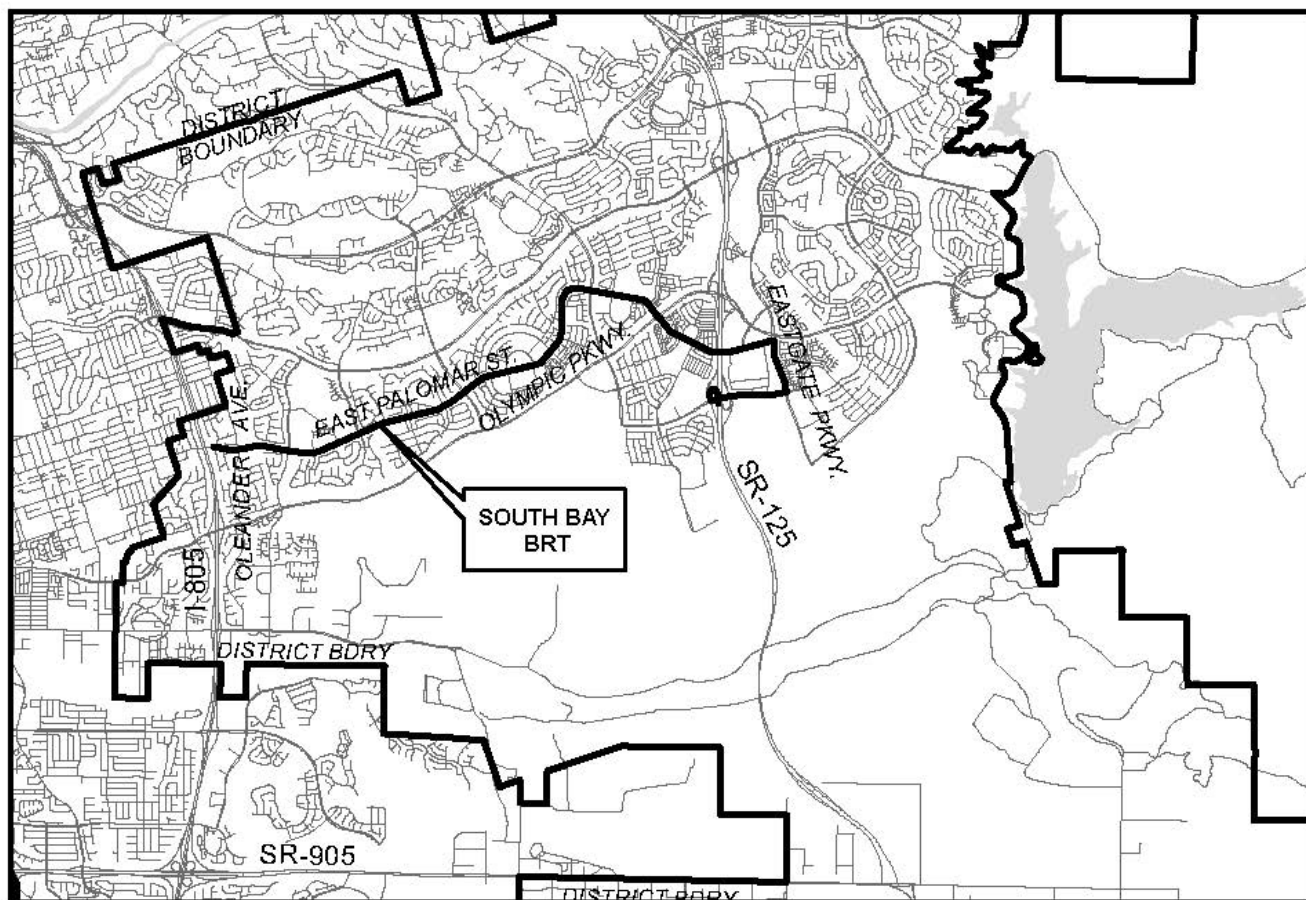
**PROJECTED INCREMENTAL OPERATING EXPENDITURES SCHEDULE (\$):**

	2014	2015	2016	2017	2018	2019	Total
MAINT:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENERGY:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CHEMICAL:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**PROJECT LOCATION:**

Thomas Bros. Map: 1311, 1330,  
1331

OWD Map Book: 80-82, 97-99,  
113 &



Submitted By: Bob Kennedy

Date: 4/29/2013