

<b>PROJECT TITLE:</b> RecPL - Otay Mesa Distribution Pipelines and Conversions				<b>CIP Number:</b> R2048			
				<b>DIRECTOR DIVISION:</b>		2	
<b>PROJECT MANAGER:</b>		Dan Martin		<b>I.D. LOCATION:</b>		7	
<b>ORIGINAL APPROVED DATE:</b>		6/23/2008		<b>PRIORITY:</b>		1	
<b>RELATED CIP PROJECTS:</b>		R2058, R2077, R2087		<b>BUDGET AMOUNT:</b>		\$2,200,000	

**DESCRIPTION OF PROJECT:**  
  
 Construction of various distribution pipeline links and conversion of existing pipelines for recycled water use within the 860 Pressure Zone of the Otay Mesa System.

**JUSTIFICATION OF PROJECT:**  
  
 This project will connect the existing distribution recycled water pipelines, currently supplied with potable water, to the planned construction of pipeline links to supply all those existing water demands within the Otay Mesa System with recycled water. Funding opportunity is the United States Bureau of Reclamation Water Reclamation and Reuse Program, Title XVI of P.L. 102-575.

**COMMENTS:**

**FUND DETAILS:**

FUNDING SOURCE:	Expansion	Betterment	Replacement	New Water Supply	Total
Expansion	100 %	0 %	0 %	0 %	100 %
<b>TOTAL:</b>	100 %	0 %	0 %	0 %	100 %

**EXPENDITURE SCHEDULE (X \$1,000):**

PRIOR YEARS:	FY	FY	FY	FY	FY	FY	FY
TOTAL	2014	2015	2016	2017	2018	2019	Total
\$500	\$100	\$1	\$1	\$1	\$50	\$1,547	\$2,200

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**PROJECT SCHEDULE:**

PROJECT PHASE:	ESTIMATED START DATE	ESTIMATED FINISHED DATE	ESTIMATED COST (X \$1,000):
PLANNING:	7/1/2008	12/1/2008	\$80
DESIGN:	1/1/2009	6/1/2014	\$520
CONSTRUCTION:	7/1/2015	6/30/2019	\$1,550

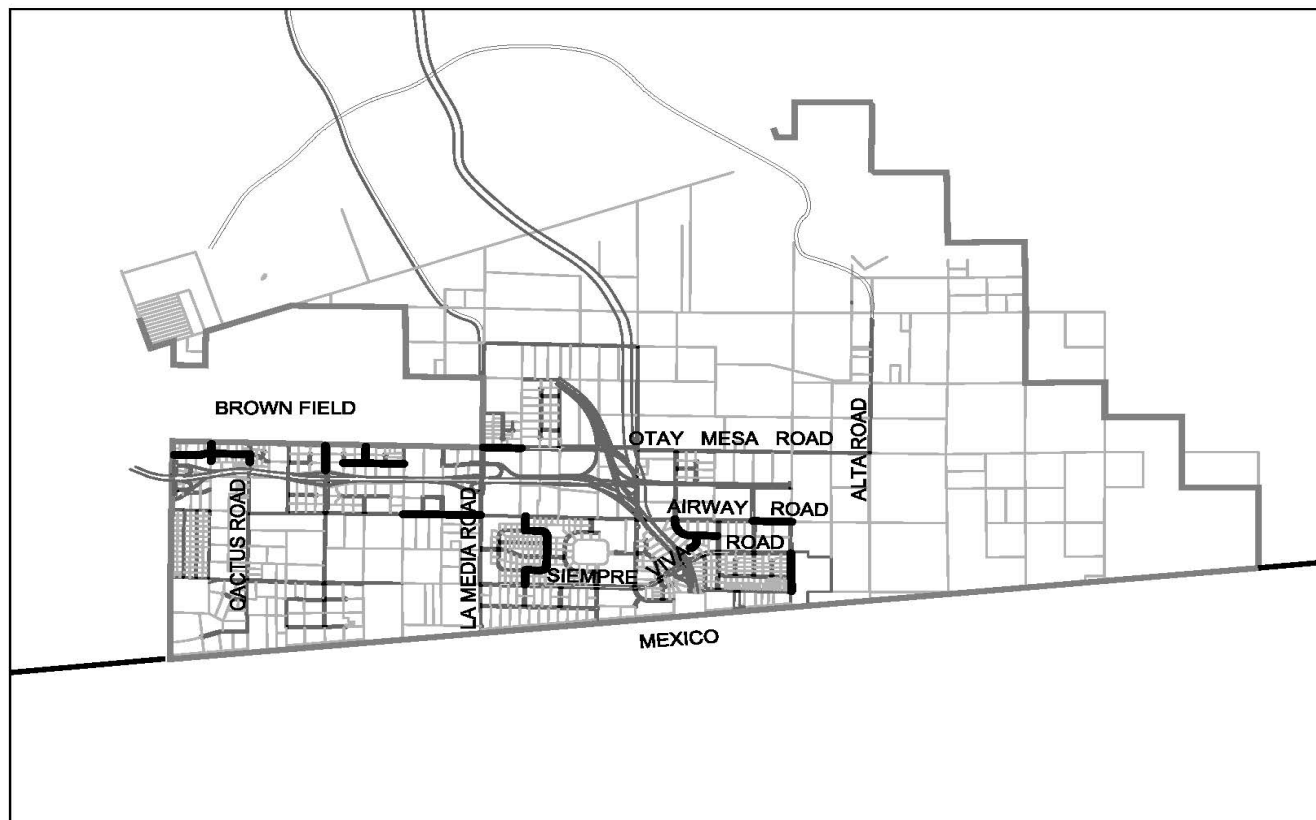
**PROJECTED INCREMENTAL OPERATING EXPENDITURES SCHEDULE (\$):**

	2014	2015	2016	2017	2018	2019	Total
MAINT:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENERGY:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CHEMICAL:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**PROJECT LOCATION:**

Thomas Bros. Map: 1351

OWD Map Book: 12



**Submitted By:** Bob Kennedy

**Date:** 4/25/2013