

PROJECT TITLE: RecPL - 16-Inch, 860 Zone, Airway Road - Otay Mesa/Alta				CIP Number: R2058			
				DIRECTOR DIVISION:		2	
PROJECT MANAGER:		Dan Martin		I.D. LOCATION:		7	
ORIGINAL APPROVED DATE:		6/16/1999		PRIORITY:		1	
RELATED CIP PROJECTS:		R2048, R2077, R2087		BUDGET AMOUNT:		\$3,500,000	

DESCRIPTION OF PROJECT:

 Construction of approximately 10,700 feet of 16-inch pipeline within the 860 Pressure Zone in Airway Road from Otay Mesa Road to Alta Road. Portions of this project will be constructed by developers and these are subject to reimbursement at actual cost per Board policy.

JUSTIFICATION OF PROJECT:

 This project will provide transmission capacity for development of Otay Mesa within the 860 Pressure Zone. Funding opportunity is the United States Bureau of Reclamation Water Reclamation and Reuse Program, Title XVI of P.L. 102-575.

COMMENTS:

FUND DETAILS:					
FUNDING SOURCE:	Expansion	Betterment	Replacement	New Water Supply	Total
Expansion	100 %	0 %	0 %	0 %	100 %
TOTAL:	100 %	0 %	0 %	0 %	100 %

EXPENDITURE SCHEDULE (X \$1,000):

PRIOR YEARS:	FY	FY	FY	FY	FY	FY	FY
TOTAL	2014	2015	2016	2017	2018	2019	Total
	\$1,350	\$100	\$1	\$1	\$1	\$1	\$2,046
							\$3,500

CIP Number: R2058

PROJECT SCHEDULE:

PROJECT PHASE:	ESTIMATED START DATE	ESTIMATED FINISHED DATE	ESTIMATED COST (X \$1,000):
PLANNING:	7/1/2001	12/1/2009	\$120
DESIGN:	1/1/2010	6/1/2014	\$330
CONSTRUCTION:	7/1/2018	6/1/2019	\$3,050

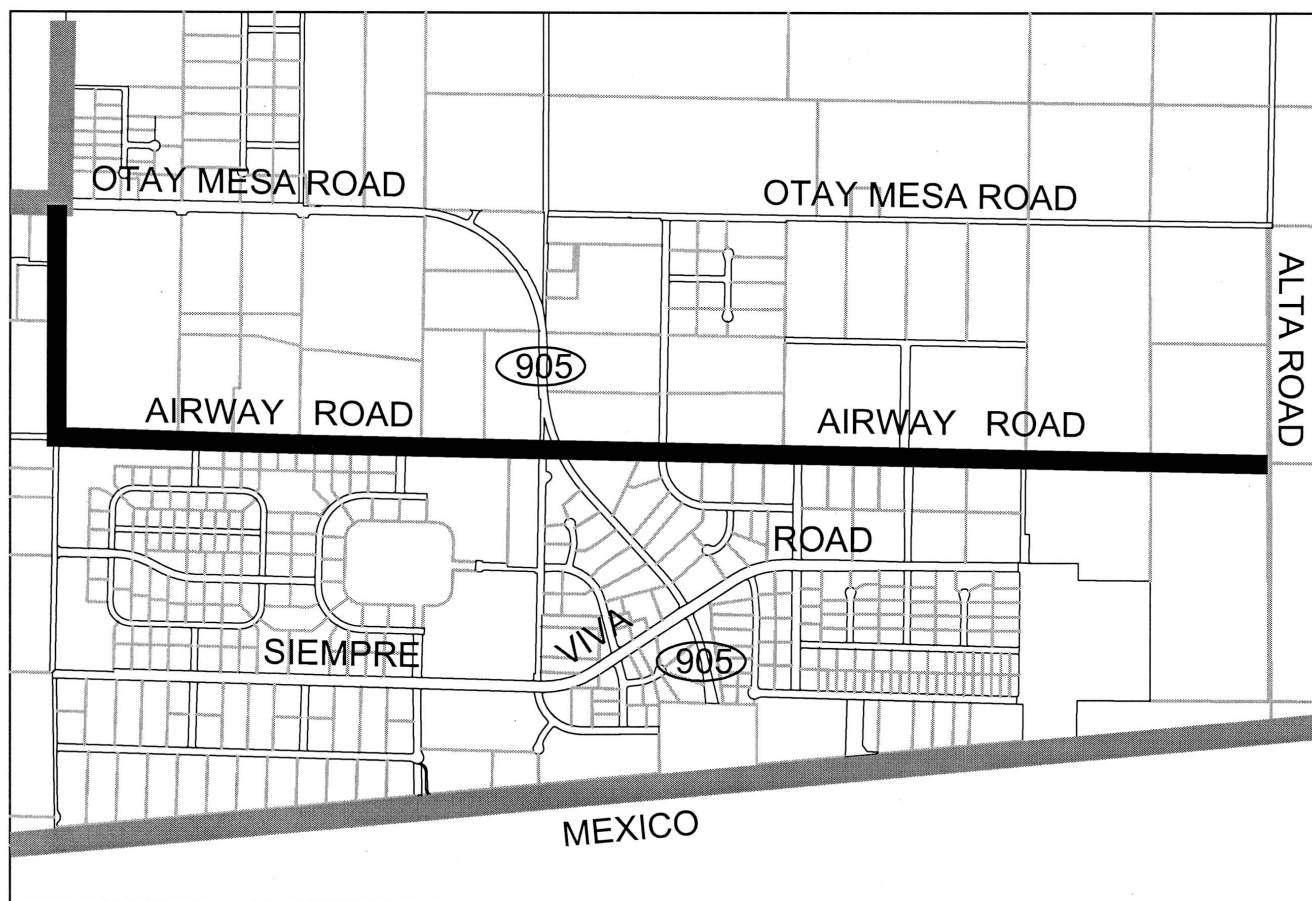
PROJECTED INCREMENTAL OPERATING EXPENDITURES SCHEDULE (\$):

	2014	2015	2016	2017	2018	2019	Total
MAINT:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENERGY:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CHEMICAL:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT LOCATION:

Thomas Bros. Map: 1351

OWD Map Book: 12



Submitted By: Bob Kennedy

Date: 4/25/2013