

PROJECT TITLE: RecPL - 24-Inch, 860 Zone, Alta Road - Alta Gate/Airway		CIP Number: R2077	
		DIRECTOR DIVISION:	2
PROJECT MANAGER:	Bob Kennedy	I.D. LOCATION:	7
ORIGINAL APPROVED DATE:	5/23/2006	PRIORITY:	1
RELATED CIP PROJECTS:	R2048, R2058, R2087	BUDGET AMOUNT:	\$4,500,000

DESCRIPTION OF PROJECT:

 Construction of approximately 9,300 feet 24-inch pipeline within the 860 Pressure Zone in Alta Road from the Alta Gate location to Airway Road. This project will be constructed as part of the Otay Mesa recycled water system.

JUSTIFICATION OF PROJECT:

 This project will provide transmission capacity for development of Otay Mesa and link the planned 860-1 Reservoir with the recycled water transmission system in Otay Mesa. Funding opportunity is the United States Bureau of Reclamation Water Reclamation and Reuse Program, Title XVI of P.L. 102-575.

COMMENTS:

FUND DETAILS:

FUNDING SOURCE:	Expansion	Betterment	Replacement	New Water Supply	Total
Expansion	100 %	0 %	0 %	0 %	100 %
TOTAL:	100 %	0 %	0 %	0 %	100 %

EXPENDITURE SCHEDULE (X \$1,000):

PRIOR YEARS:	FY	FY	FY	FY	FY	FY	FY
TOTAL	2014	2015	2016	2017	2018	2019	Total
\$2,755	\$135	\$600	\$600	\$410	\$0	\$0	\$4,500

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PROJECT SCHEDULE:

PROJECT PHASE:	ESTIMATED START DATE	ESTIMATED FINISHED DATE	ESTIMATED COST (X \$1,000):
PLANNING:	7/1/2001	12/1/2009	\$164
DESIGN:	1/1/2010	6/1/2011	\$451
CONSTRUCTION:	7/1/2011	6/1/2017	\$3,885

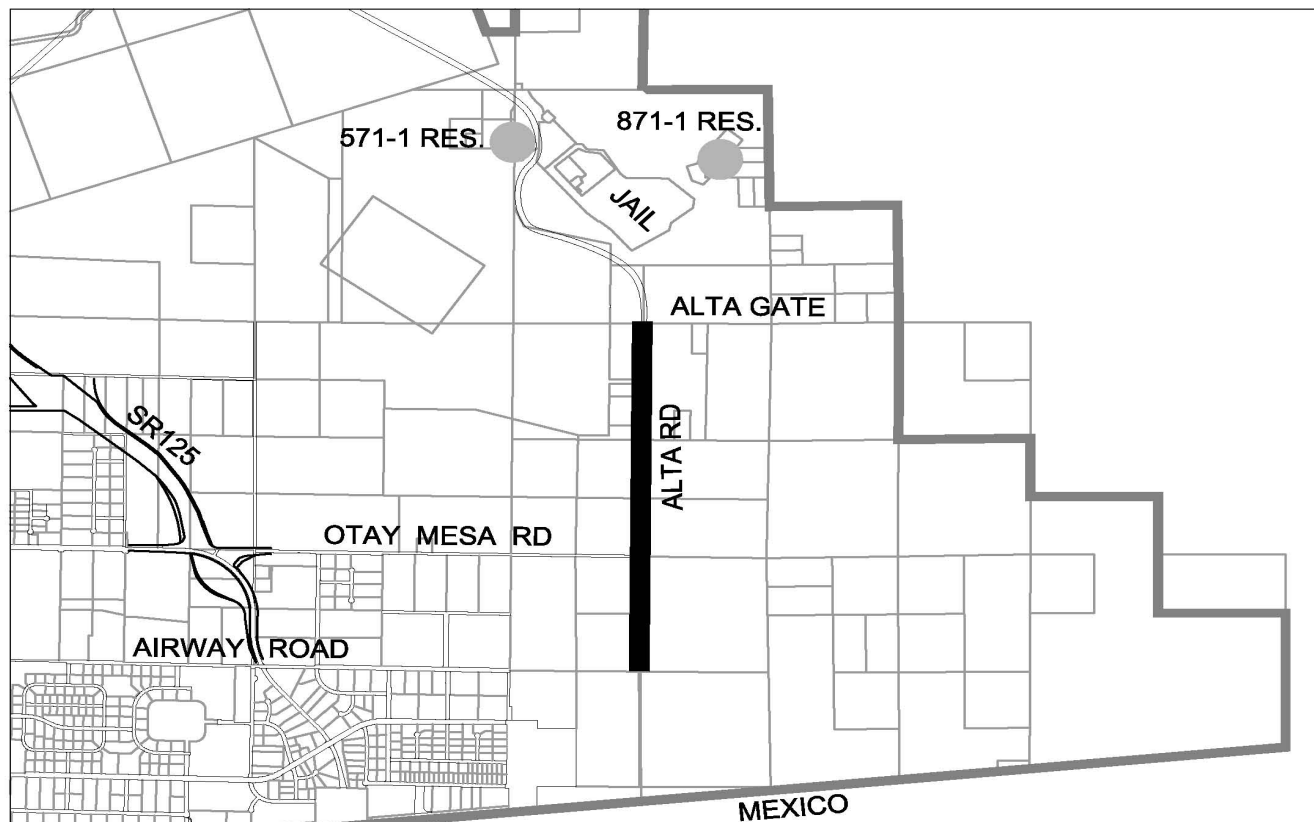
PROJECTED INCREMENTAL OPERATING EXPENDITURES SCHEDULE (\$):

	2014	2015	2016	2017	2018	2019	Total
MAINT:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENERGY:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CHEMICAL:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT LOCATION:

Thomas Bros. Map: 1332

OWD Map Book: 39



Submitted By: Bob Kennedy

Date: 4/25/2013