

PROJECT TITLE: RecPL - 24-Inch, 680 Zone, Olympic Parkway - Village 2/Heritage		CIP Number: R2082	
		DIRECTOR DIVISION:	2
PROJECT MANAGER:	Dan Martin	I.D. LOCATION:	22
ORIGINAL APPROVED DATE:	6/2/2004	PRIORITY:	2
RELATED CIP PROJECTS:	R2083	BUDGET AMOUNT:	\$1,747,000

DESCRIPTION OF PROJECT:

 Construction of approximately 3,500 feet of 24-inch pipeline within the 680 Pressure Zone in Olympic Parkway through Village 2 to Heritage Road. Portions of this project will be constructed by developers and these are subject to reimbursement at actual cost per Board policy.

JUSTIFICATION OF PROJECT:

 This project will provide transmission capacity for the recycled water supply pumped from the 680-1 Pump Station to the 680 and higher pressure zones. Significant energy savings will occur due to lower total dynamic head requirements for the 680-1 Pump Station. Funding opportunity is the United States Bureau of Reclamation Water Reclamation and Reuse Program, Title XVI of P.L. 102-575.

COMMENTS:

FUND DETAILS:

FUNDING SOURCE:	Expansion	Betterment	Replacement	New Water Supply	Total
Expansion	100 %	0 %	0 %	0 %	100 %
TOTAL:	100 %	0 %	0 %	0 %	100 %

EXPENDITURE SCHEDULE (X \$1,000):

PRIOR YEARS:	FY	FY	FY	FY	FY	FY	FY
TOTAL	2014	2015	2016	2017	2018	2019	Total
\$1	\$1	\$1	\$1	\$1	\$1,000	\$742	\$1,747

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PROJECT SCHEDULE:

PROJECT PHASE:	ESTIMATED START DATE	ESTIMATED FINISHED DATE	ESTIMATED COST (X \$1,000):
PLANNING:	7/1/2004	6/1/2012	\$0
DESIGN:	7/1/2012	6/1/2015	\$75
CONSTRUCTION:	7/1/2017	6/1/2019	\$1,672

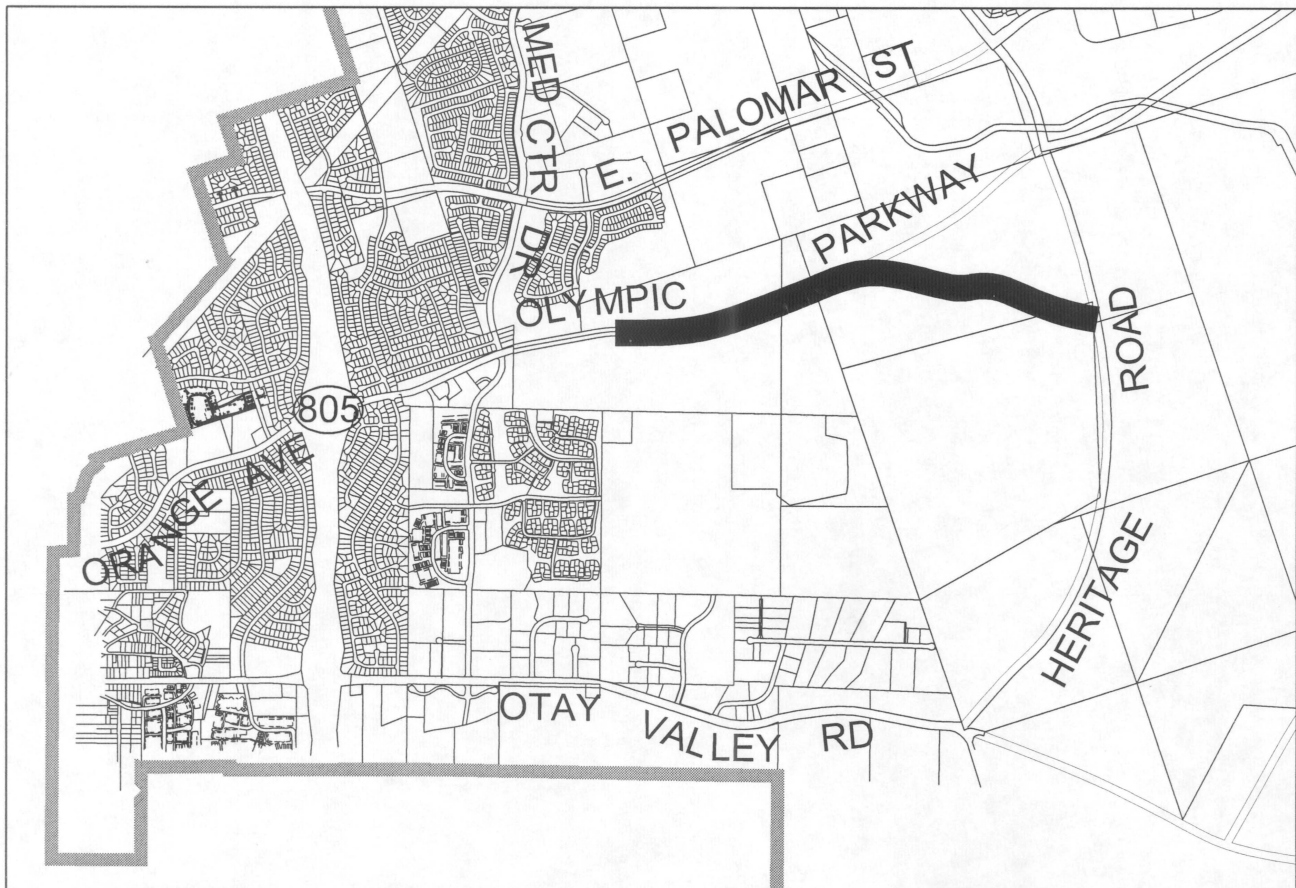
PROJECTED INCREMENTAL OPERATING EXPENDITURES SCHEDULE (\$):

	2014	2015	2016	2017	2018	2019	Total
MAINT:	\$0	\$0	\$0	\$0	\$0	\$1,200	\$1,200
ENERGY:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CHEMICAL:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT LOCATION:

Thomas Bros. Map: 1331

OWD Map Book: 82



Submitted By: Bob Kennedy

Date: 4/25/2013