

PROJECT TITLE: RecPL - 20-Inch, 680 Zone, Heritage Road - Village 2/Olympic				CIP Number: R2083			
				DIRECTOR DIVISION:		1	
PROJECT MANAGER:		Dan Martin		I.D. LOCATION:		22	
ORIGINAL APPROVED DATE:		6/2/2004		PRIORITY:		2	
RELATED CIP PROJECTS:		R2082, R2084		BUDGET AMOUNT:		\$400,000	

DESCRIPTION OF PROJECT:

 Construction of approximately 2,200 feet of 20-inch pipeline within the 680 Pressure Zone in Heritage Road through Village 2 to Olympic Parkway. This project will be constructed by developers and is subject to reimbursement at actual cost per Board policy.

JUSTIFICATION OF PROJECT:

 This project will provide transmission capacity for the recycled water supply pumped from the 680-1 Pump Station to the 680 and higher pressure zones. Significant energy savings will occur due to lower total dynamic head requirements for the 680-1 Pump Station. Funding opportunity is the United States Bureau of Reclamation Water Reclamation and Reuse Program, Title XVI of P.L. 102-575.

COMMENTS:

FUND DETAILS:					
FUNDING SOURCE:	Expansion	Betterment	Replacement	New Water Supply	Total
Expansion	100 %	0 %	0 %	0 %	100 %
TOTAL:	100 %	0 %	0 %	0 %	100 %

EXPENDITURE SCHEDULE (X \$1,000):

PRIOR YEARS:	FY	FY	FY	FY	FY	FY	FY
TOTAL	2014	2015	2016	2017	2018	2019	Total
	\$0	\$1	\$1	\$1	\$1	\$395	\$400

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PROJECT SCHEDULE:

PROJECT PHASE:	ESTIMATED START DATE	ESTIMATED FINISHED DATE	ESTIMATED COST (X \$1,000):
PLANNING:	7/1/2004	6/1/2018	\$1
DESIGN:	7/1/2017	3/1/2018	\$4
CONSTRUCTION:	7/1/2018	6/1/2019	\$395

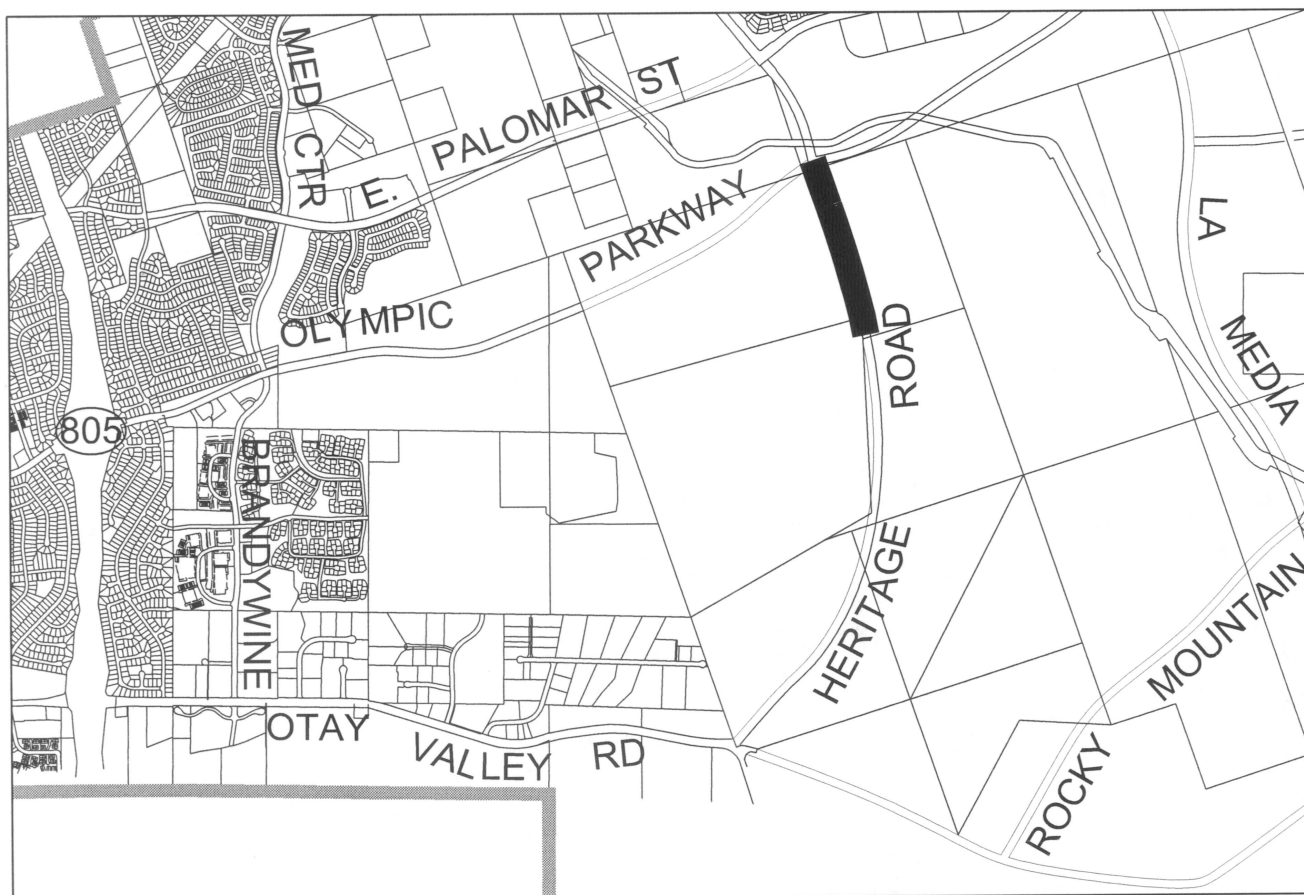
PROJECTED INCREMENTAL OPERATING EXPENDITURES SCHEDULE (\$):

	2014	2015	2016	2017	2018	2019	Total
MAINT:	\$0	\$0	\$0	\$0	\$0	\$700	\$700
ENERGY:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CHEMICAL:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT LOCATION:

Thomas Bros. Map: 1331

OWD Map Book: 82



Submitted By: Bob Kennedy

Date: 4/25/2013