

PROJECT TITLE: RecPL - 20-Inch, 680 Zone, Village 2 - Heritage/La Media				CIP Number: R2084			
				DIRECTOR DIVISION:		1	
PROJECT MANAGER:		Dan Martin		I.D. LOCATION:		22	
ORIGINAL APPROVED DATE:		6/2/2004		PRIORITY:		3	
RELATED CIP PROJECTS:		R2083, R2085		BUDGET AMOUNT:		\$971,000	

DESCRIPTION OF PROJECT:

 Construction of approximately 5,700 feet of 20-inch pipeline within the 680 Pressure Zone in Village 2 from Heritage Road to La Media Road in two phases. This project will be constructed by developers and is subject to reimbursement at actual cost per Board policy.

JUSTIFICATION OF PROJECT:

 This project will provide transmission capacity for the recycled water supply pumped from the 680-1 Pump Station to the 680 and higher pressure zones. Significant energy savings will occur due to lower total dynamic head requirements for the 680-1 Pump Station. Funding opportunity is the United States Bureau of Reclamation Water Reclamation and Reuse Program, Title XVI of P.L. 102-575.

COMMENTS:

FUND DETAILS:

FUNDING SOURCE:	Expansion	Betterment	Replacement	New Water Supply	Total
Expansion	100 %	0 %	0 %	0 %	100 %
TOTAL:	100 %	0 %	0 %	0 %	100 %

EXPENDITURE SCHEDULE (X \$1,000):

PRIOR YEARS:	FY	FY	FY	FY	FY	FY	FY
TOTAL	2014	2015	2016	2017	2018	2019	Total
\$0	\$1	\$1	\$1	\$1	\$350	\$617	\$971

CIP Number: R2084

PROJECT SCHEDULE:

PROJECT PHASE:	ESTIMATED START DATE	ESTIMATED FINISHED DATE	ESTIMATED COST (X \$1,000):
PLANNING:	7/1/2004	6/1/2014	\$1
DESIGN:	7/1/2015	6/1/2017	\$3
CONSTRUCTION:	7/1/2017	6/1/2019	\$967

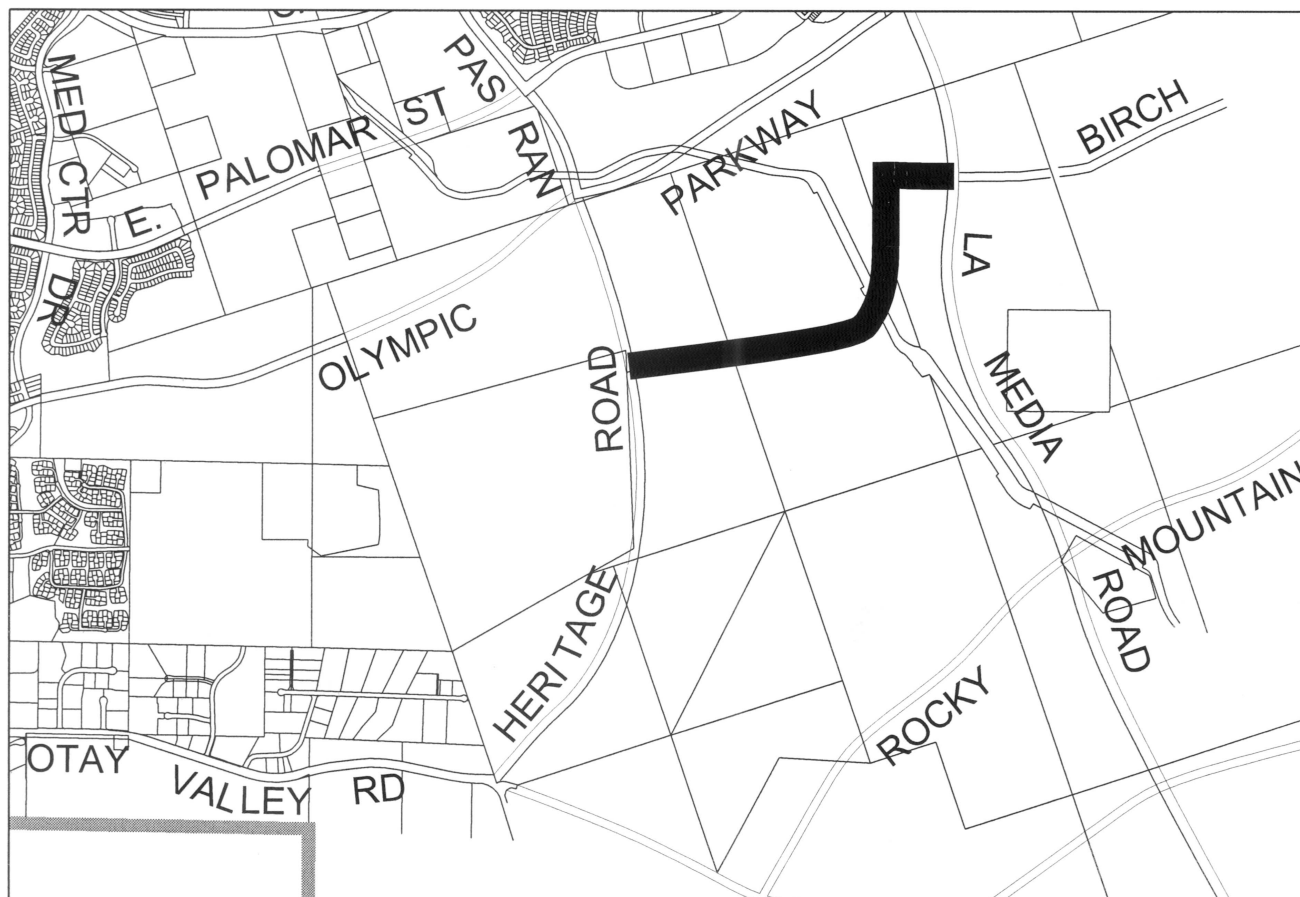
PROJECTED INCREMENTAL OPERATING EXPENDITURES SCHEDULE (\$):

	2014	2015	2016	2017	2018	2019	Total
MAINT:	\$0	\$0	\$0	\$0	\$0	\$1,900	\$1,900
ENERGY:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CHEMICAL:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT LOCATION:

Thomas Bros. Map: 1331

OWD Map Book: 82



Submitted By: Bob Kennedy

Date: 4/25/2013