

PROJECT TITLE: RecPL - 24-Inch, 927 Zone, Wueste Road - Olympic/Otay WTP		CIP Number: R2087	
		DIRECTOR DIVISION:	1
PROJECT MANAGER:	Kevin Cameron	I.D. LOCATION:	22
ORIGINAL APPROVED DATE:	5/23/2006	PRIORITY:	1
RELATED CIP PROJECTS:	R2048, R2058, R2077	BUDGET AMOUNT:	\$7,000,000

DESCRIPTION OF PROJECT:

 Construction of approximately 15,100 feet of 24-inch pipeline within the 927 Pressure Zone in Wueste Road from Olympic Parkway to near the existing City of San Diego Otay WTP. This project will be constructed as part of the Otay Mesa Recycled Water System Supply Link.

JUSTIFICATION OF PROJECT:

 This project will provide transmission capacity for development of Otay Mesa and is a part of the link to the 927 Pressure Zone supply to the planned 860-1 Reservoir within the Otay Mesa recycled water system. Funding opportunity is the United States Bureau of Reclamation Water Reclamation and Reuse Program, Title XVI of P.L. 102-575.

COMMENTS:

FUND DETAILS:

FUNDING SOURCE:	Expansion	Betterment	Replacement	New Water Supply	Total
Expansion	100 %	0 %	0 %	0 %	100 %
TOTAL:	100 %	0 %	0 %	0 %	100 %

EXPENDITURE SCHEDULE (X \$1,000):

PRIOR YEARS:	FY	FY	FY	FY	FY	FY	FY
TOTAL	2014	2015	2016	2017	2018	2019	Total
\$1,050	\$5	\$5	\$5	\$5	\$5	\$5,925	\$7,000

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PROJECT SCHEDULE:

PROJECT PHASE:	ESTIMATED START DATE	ESTIMATED FINISHED DATE	ESTIMATED COST (X \$1,000):
PLANNING:	9/1/2006	12/1/2009	\$180
DESIGN:	1/1/2010	6/1/2011	\$765
CONSTRUCTION:	7/1/2016	6/1/2019	\$6,055

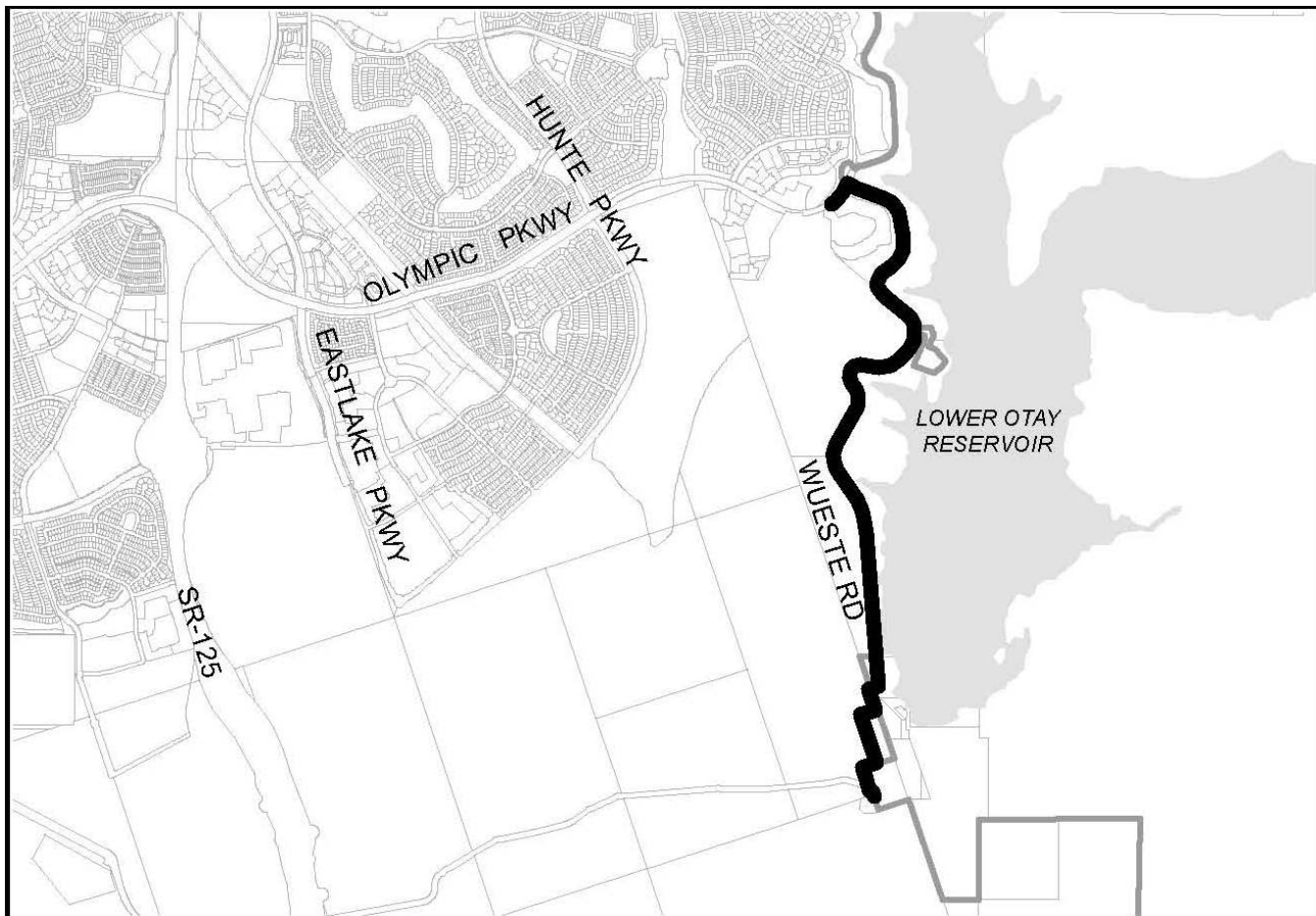
PROJECTED INCREMENTAL OPERATING EXPENDITURES SCHEDULE (\$):

	2014	2015	2016	2017	2018	2019	Total
MAINT:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENERGY:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CHEMICAL:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT LOCATION:

Thomas Bros. Map: 1312

OWD Map Book: 85



Submitted By: Bob Kennedy

Date: 4/25/2013