

PROJECT TITLE: RWCWRF Screening Compactor and Chlorine Injectors Enclosure				CIP Number: R2107			
				DIRECTOR DIVISION:		3	
PROJECT MANAGER:		Gary Stalker		I.D. LOCATION:		20	
ORIGINAL APPROVED DATE:		5/15/2011		PRIORITY:		2	
RELATED CIP PROJECTS:				BUDGET AMOUNT:		\$130,000	
DESCRIPTION OF PROJECT: Install screening compactor at the RWCWRF headwork, repair concrete supports at headworks, and construct a 3-sided enclosure around the chlorine injectors at the reclamation plant chlorine contact basin.							
JUSTIFICATION OF PROJECT: The screening compactor will remove waste material at the headwork to the RWCWRF and compact the material for disposal to a landfill. This will result in reducing the amount of solids discharged back to Metro. The PVC chlorine injectors at the chlorine contact basin at the reclamation plant need to be protected from sunlight.							
COMMENTS:							
FUND DETAILS:							
FUNDING SOURCE:		Expansion	Betterment	Replacement	New Water Supply	Total	
Replacement		0 %	0 %	100 %	0 %	100 %	
TOTAL:		0 %	0 %	100 %	0 %	100 %	
EXPENDITURE SCHEDULE (X \$1,000):							
PRIOR YEARS:	FY	FY	FY	FY	FY	FY	FY
TOTAL	2014	2015	2016	2017	2018	2019	Total
\$70	\$60	\$0	\$0	\$0	\$0	\$0	\$130

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PROJECT SCHEDULE:

PROJECT PHASE:	ESTIMATED START DATE	ESTIMATED FINISHED DATE	ESTIMATED COST (X \$1,000):
PLANNING:			\$0
DESIGN:			\$0
CONSTRUCTION:	7/1/2012	6/1/2014	\$130

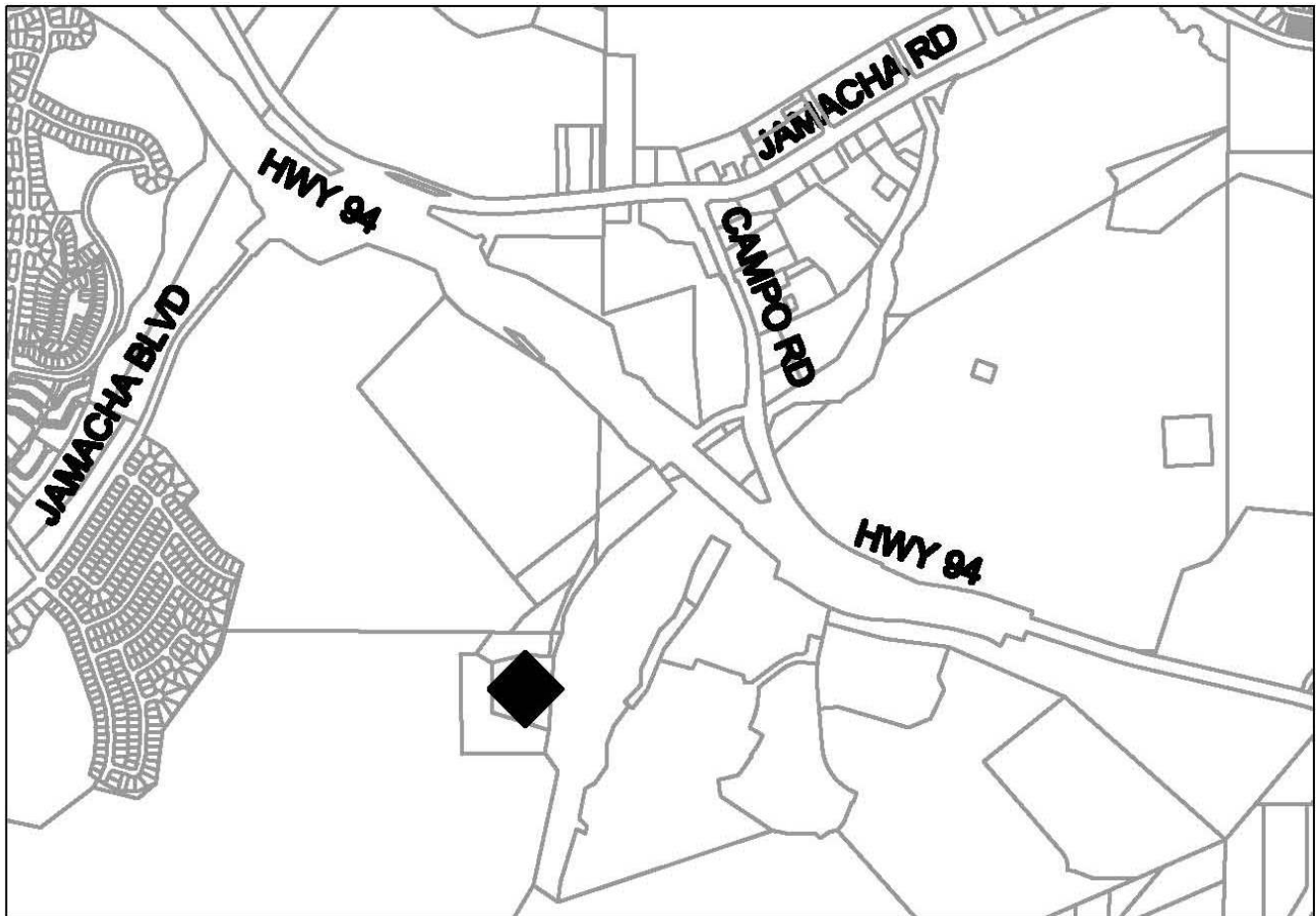
PROJECTED INCREMENTAL OPERATING EXPENDITURES SCHEDULE (\$):

	2014	2015	2016	2017	2018	2019	Total
MAINT:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENERGY:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CHEMICAL:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT LOCATION:

Thomas Bros. Map: 1271

OWD Map Book: 319



Submitted By: Bob Kennedy

Date: 4/25/2013