

PROJECT TITLE: RecPS - 927-1 Optimization and Pressure Zone modifications				CIP Number: R2110			
				DIRECTOR DIVISION:		1	
PROJECT MANAGER:		Jeff Marchioro		I.D. LOCATION:		22	
ORIGINAL APPROVED DATE:				PRIORITY:		1	
RELATED CIP PROJECTS:		R2091		BUDGET AMOUNT:		\$150,000	

DESCRIPTION OF PROJECT:

 Improve the control strategy to increase pumping capacity and streamline operation of the pump station. As a result of this effort, replacement of 5 service saddles on Clubhouse Drive will need to be replaced to higher pressure class saddles.

JUSTIFICATION OF PROJECT:

 Revising the control strategy will increase pumping capacity and improve the District's ability to operate the pump station during off-peak hours when electricity rates are low.

COMMENTS:

FUND DETAILS:

FUNDING SOURCE:	Expansion	Betterment	Replacement	New Water Supply	Total
Expansion	100 %	0 %	0 %	0 %	100 %
TOTAL:	100 %	0 %	0 %	0 %	100 %

EXPENDITURE SCHEDULE (X \$1,000):

PRIOR YEARS:	FY	FY	FY	FY	FY	FY	FY
TOTAL	2014	2015	2016	2017	2018	2019	Total
\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$150

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PROJECT SCHEDULE:

PROJECT PHASE:	ESTIMATED START DATE	ESTIMATED FINISHED DATE	ESTIMATED COST (X \$1,000):
PLANNING:	7/1/2013	10/1/2013	\$10
DESIGN:	10/1/2013	12/1/2013	\$10
CONSTRUCTION:	12/1/2013	6/1/2013	\$130

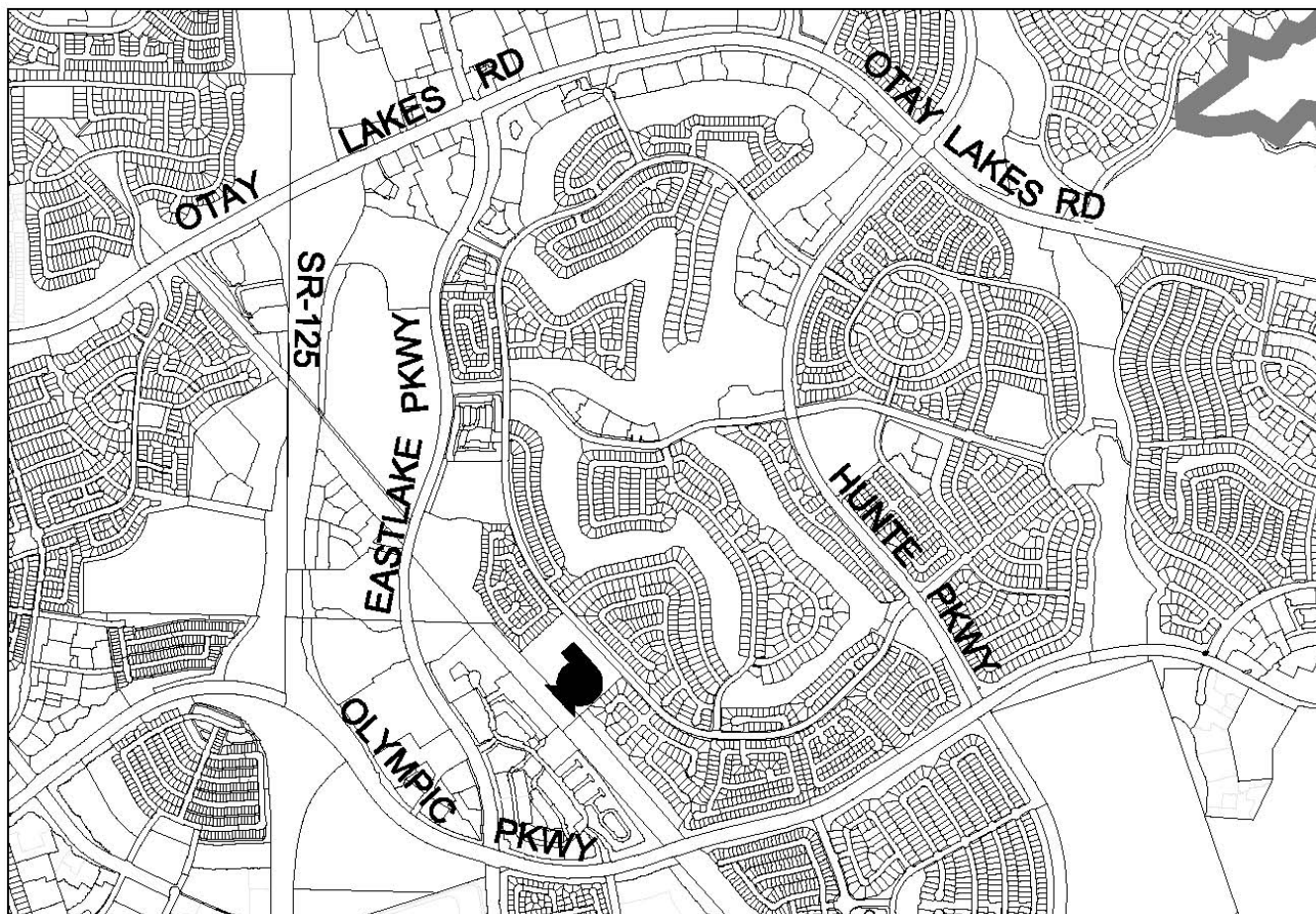
PROJECTED INCREMENTAL OPERATING EXPENDITURES SCHEDULE (\$):

	2014	2015	2016	2017	2018	2019	Total
MAINT:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENERGY:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CHEMICAL:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT LOCATION:

Thomas Bros. Map: 1311

OWD Map Book: 115



Submitted By: Bob Kennedy

Date: 4/25/2013