

PROJECT TITLE: San Diego County Sanitation District Outfall and RSD Outfall Replacement		CIP Number: S2012	
		DIRECTOR DIVISION:	3
PROJECT MANAGER:	Bob Kennedy	I.D. LOCATION:	18
ORIGINAL APPROVED DATE:	6/4/2003	PRIORITY:	1
RELATED CIP PROJECTS:		BUDGET AMOUNT:	\$3,550,000

DESCRIPTION OF PROJECT:

 This project provides funding for the Otay Water District proportionate share of the San Diego County Sanitation District total costs for replacement of various system components of the existing Spring Valley and Rancho San Diego Outfall Systems per terms of an existing agreement with the SVSD. The reimbursement also includes a proportionate share of operating and maintenance costs.

JUSTIFICATION OF PROJECT:

 Various components of the San Diego County Sanitation District Spring Valley Outfall and the Rancho San Diego Outfall are in very bad condition and are need of repair and/or replacement.

COMMENTS:

FUND DETAILS:

FUNDING SOURCE:	Expansion	Betterment	Replacement	New Water Supply	Total
Replacement	0 %	0 %	100 %	0 %	100 %
TOTAL:	0 %	0 %	100 %	0 %	100 %

EXPENDITURE SCHEDULE (X \$1,000):

PRIOR YEARS:	FY	FY	FY	FY	FY	FY	FY
TOTAL	2014	2015	2016	2017	2018	2019	Total
\$860	\$450	\$450	\$450	\$450	\$450	\$440	\$3,550

CIP Number: S2012

PROJECT SCHEDULE:

PROJECT PHASE:	ESTIMATED START DATE	ESTIMATED FINISHED DATE	ESTIMATED COST (X \$1,000):
PLANNING:	7/1/2003	6/1/2019	\$3,550
DESIGN:			\$0
CONSTRUCTION:			\$0

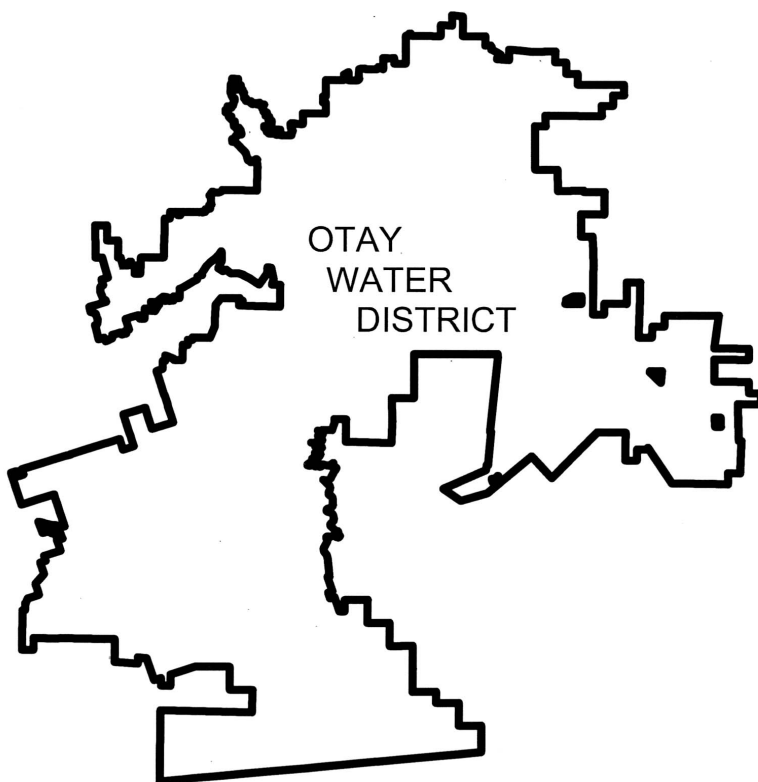
PROJECTED INCREMENTAL OPERATING EXPENDITURES SCHEDULE (\$):

	2014	2015	2016	2017	2018	2019	Total
MAINT:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENERGY:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CHEMICAL:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT LOCATION:

Thomas Bros. Map:

OWD Map Book:



Submitted By: Bob Kennedy

Date: 4/29/2013