

<b>PROJECT TITLE:</b> Campo Road Sewer Main Replacement				<b>CIP Number:</b> S2024			
				<b>DIRECTOR DIVISION:</b> 3			
<b>PROJECT MANAGER:</b> Kevin Cameron				<b>I.D. LOCATION:</b> 18			
<b>ORIGINAL APPROVED DATE:</b> 5/17/2010				<b>PRIORITY:</b> 2			
<b>RELATED CIP PROJECTS:</b>				<b>BUDGET AMOUNT:</b> \$5,500,000			

**DESCRIPTION OF PROJECT:**

This project provides funds to upgrade the sewer main capacity of approximately 11,050 feet of existing 10-inch PVC sewer main, 450 feet of 10-inch reinforced polymer mortar pipe sewer main, and 50 feet of 15-inch sewer main. The project location begins at the south end of Avocado Blvd, through the Rancho San Diego Village Shopping Center, paralleling SR-94/Campo Road in the adjacent open space.

**JUSTIFICATION OF PROJECT:**

The existing sewer main is under sized and must be replaced to increase capacity. Portions of the sewer main are located in areas of sensitive habitat making it difficult to access for maintenance.

**COMMENTS:**

<b>FUND DETAILS:</b>					
<b>FUNDING SOURCE:</b>	<b>Expansion</b>	<b>Betterment</b>	<b>Replacement</b>	<b>New Water Supply</b>	<b>Total</b>
Betterment ID 18	0 %	100 %	0 %	0 %	100 %
<b>TOTAL:</b>	0 %	100 %	0 %	0 %	100 %

**EXPENDITURE SCHEDULE (X \$1,000):**

<b>PRIOR YEARS:</b>	<b>FY</b>	<b>FY</b>	<b>FY</b>	<b>FY</b>	<b>FY</b>	<b>FY</b>	<b>FY</b>
<b>TOTAL</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>
\$50	\$275	\$1,975	\$2,375	\$825	\$0	\$0	\$5,500

CIP Number: S2024

PROJECT SCHEDULE:

PROJECT PHASE:	ESTIMATED START DATE	ESTIMATED FINISHED DATE	ESTIMATED COST (X \$1,000):
PLANNING:	7/1/2010	6/1/2014	\$325
DESIGN:	7/1/2015	4/1/2016	\$825
CONSTRUCTION:	4/1/2016	6/1/2017	\$4,350

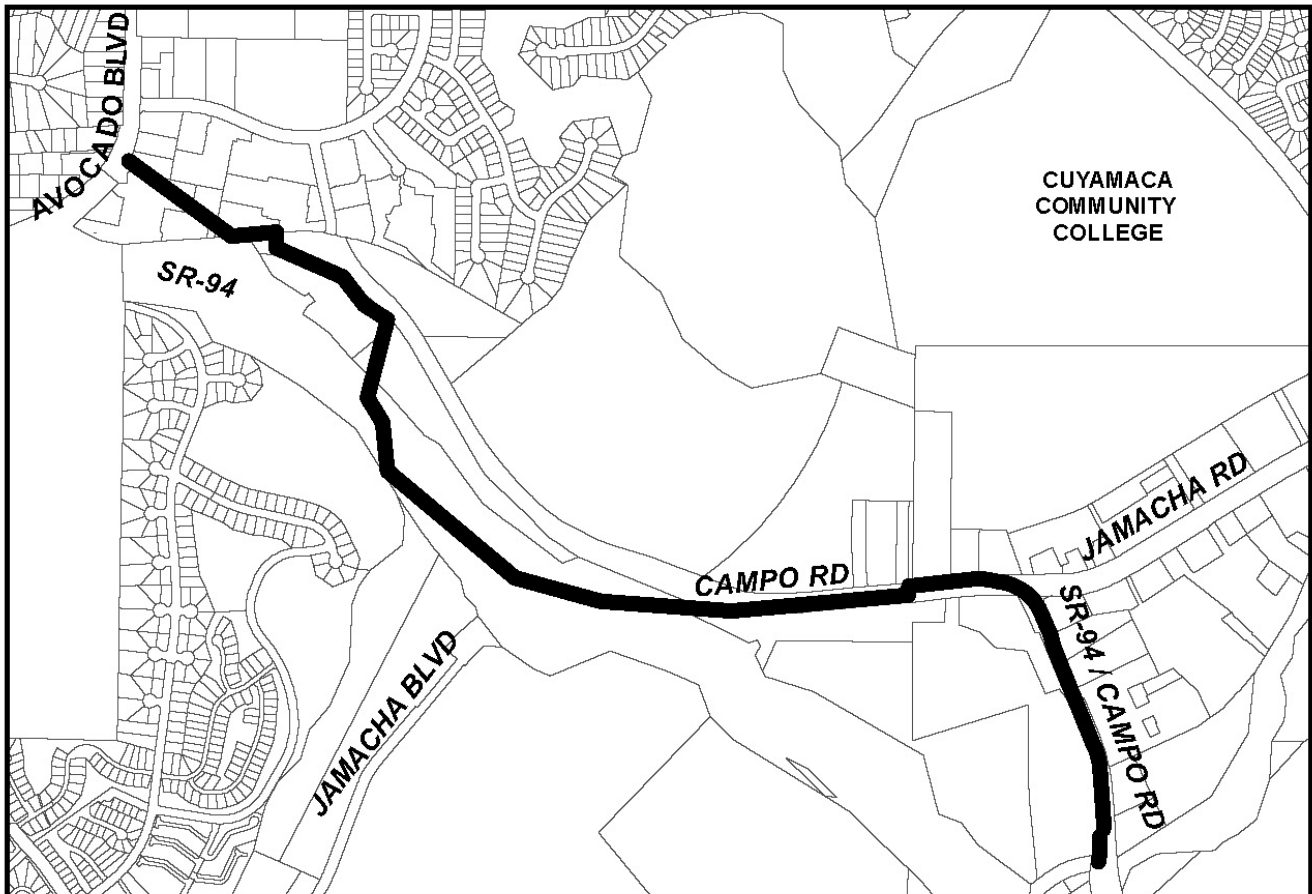
PROJECTED INCREMENTAL OPERATING EXPENDITURES SCHEDULE (\$):

	2014	2015	2016	2017	2018	2019	Total
MAINT:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENERGY:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CHEMICAL:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT LOCATION:

Thomas Bros. Map: 1271

OWD Map Book: 330



Submitted By: Bob Kennedy

Date: 4/29/2013