

PROJECT TITLE: Rancho San Diego Pump Station Rehabilitation				CIP Number: S2027			
				DIRECTOR DIVISION: 3			
PROJECT MANAGER:		Bob Kennedy		I.D. LOCATION:		18	
ORIGINAL APPROVED DATE:		5/16/2011		PRIORITY:		2	
RELATED CIP PROJECTS:				BUDGET AMOUNT: \$2,900,000			

DESCRIPTION OF PROJECT:

 This project provides funding for the rehabilitation of the Rancho San Diego Pump Station located near Singer Lane.

JUSTIFICATION OF PROJECT:

 The existing sewer pump station is over 20 years old and the pumps have reached the end of their useful lives. The pump station also needs improvements to bring the station up to current OSHA requirements.

COMMENTS:

FUND DETAILS:					
FUNDING SOURCE:	Expansion	Betterment	Replacement	New Water Supply	Total
Replacement	0 %	0 %	100 %	0 %	100 %
TOTAL:	0 %	0 %	100 %	0 %	100 %

EXPENDITURE SCHEDULE (X \$1,000):

PRIOR YEARS:	FY	FY	FY	FY	FY	FY	FY
TOTAL	2014	2015	2016	2017	2018	2019	Total
	\$50	\$500	\$2,350	\$0	\$0	\$0	\$2,900

CIP Number: S2027

PROJECT SCHEDULE:

PROJECT PHASE:	ESTIMATED START DATE	ESTIMATED FINISHED DATE	ESTIMATED COST (X \$1,000):
PLANNING:	7/1/2011	7/1/2013	\$50
DESIGN:	7/1/2012	7/1/2014	\$500
CONSTRUCTION:	1/1/2013	7/1/2015	\$2,350

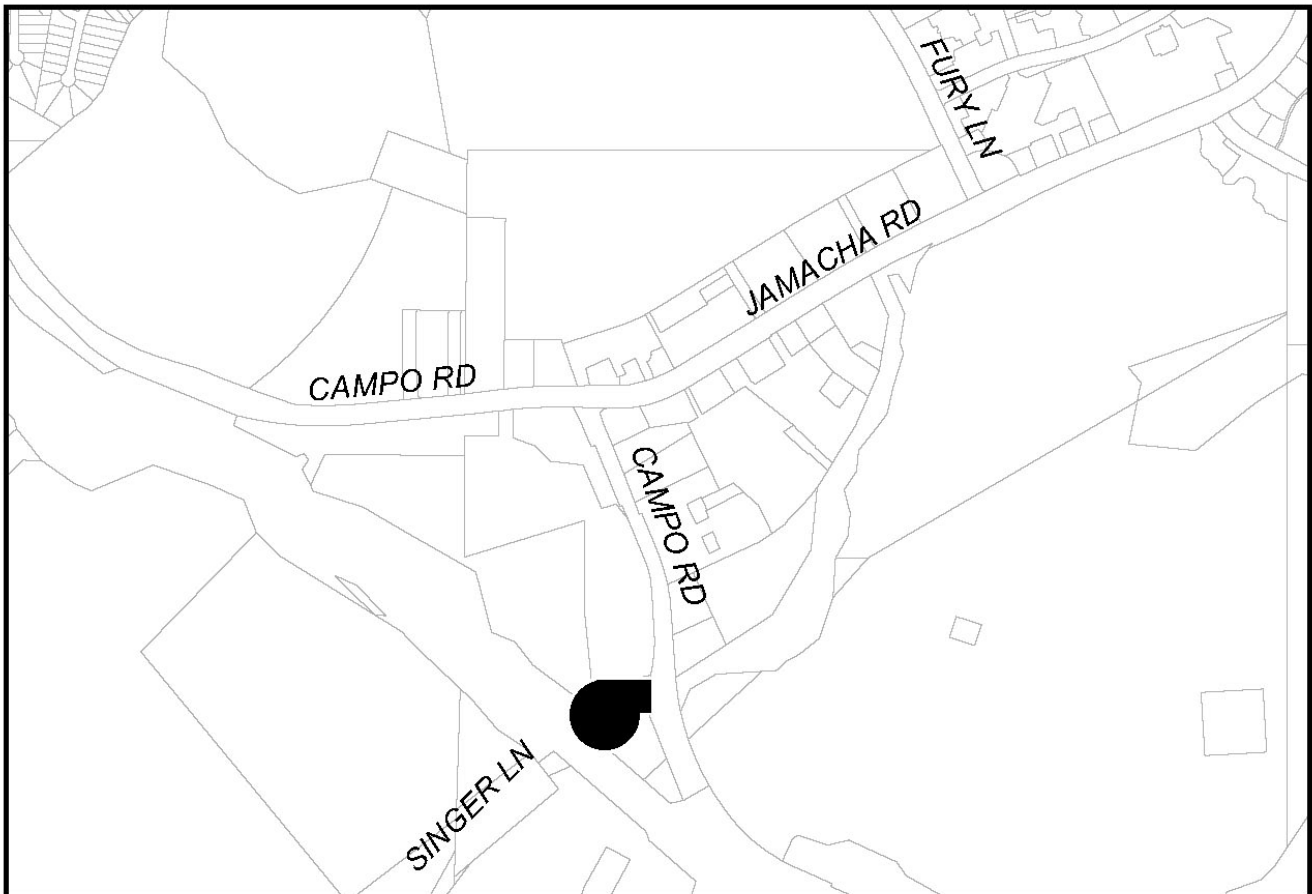
PROJECTED INCREMENTAL OPERATING EXPENDITURES SCHEDULE (\$):

	2014	2015	2016	2017	2018	2019	Total
MAINT:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENERGY:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CHEMICAL:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT LOCATION:

Thomas Bros. Map: 1271

OWD Map Book: 331



Submitted By: Bob Kennedy

Date: 4/29/2013