

PROJECT TITLE: Sewer System Rehabilitation		CIP Number: S2033	
		DIRECTOR DIVISION:	5
PROJECT MANAGER:	Jeff Marchioro	I.D. LOCATION:	18
ORIGINAL APPROVED DATE:	5/16/2011	PRIORITY:	1
RELATED CIP PROJECTS:		BUDGET AMOUNT:	\$6,000,000

DESCRIPTION OF PROJECT:

 This project provides funding for sewer system rehabilitation efforts that have been identified. These efforts involve replacement of approximately 13,000 lineal feet of failing or damaged pipe segments, separated pipe joints, etc.

JUSTIFICATION OF PROJECT:

 The closed circuit television sewer assessment program process has assisted in the identification of sewer mains containing sags, which has allowed debris to form, and/or are damaged and need to be repaired.

COMMENTS:

FUND DETAILS:

FUNDING SOURCE:	Expansion	Betterment	Replacement	New Water Supply	Total
Replacement	0 %	0 %	100 %	0 %	100 %
TOTAL:	0 %	0 %	100 %	0 %	100 %

EXPENDITURE SCHEDULE (X \$1,000):

PRIOR YEARS:	FY	FY	FY	FY	FY	FY	FY
TOTAL	2014	2015	2016	2017	2018	2019	Total
\$300	\$800	\$1,000	\$1,300	\$800	\$800	\$1,000	\$6,000

CIP Number: S2033

PROJECT SCHEDULE:

PROJECT PHASE:	ESTIMATED START DATE	ESTIMATED FINISHED DATE	ESTIMATED COST (X \$1,000):
PLANNING:	7/1/2011	1/1/2016	\$400
DESIGN:	3/1/2013	1/1/2017	\$1,000
CONSTRUCTION:	1/1/2014	1/1/2019	\$4,600

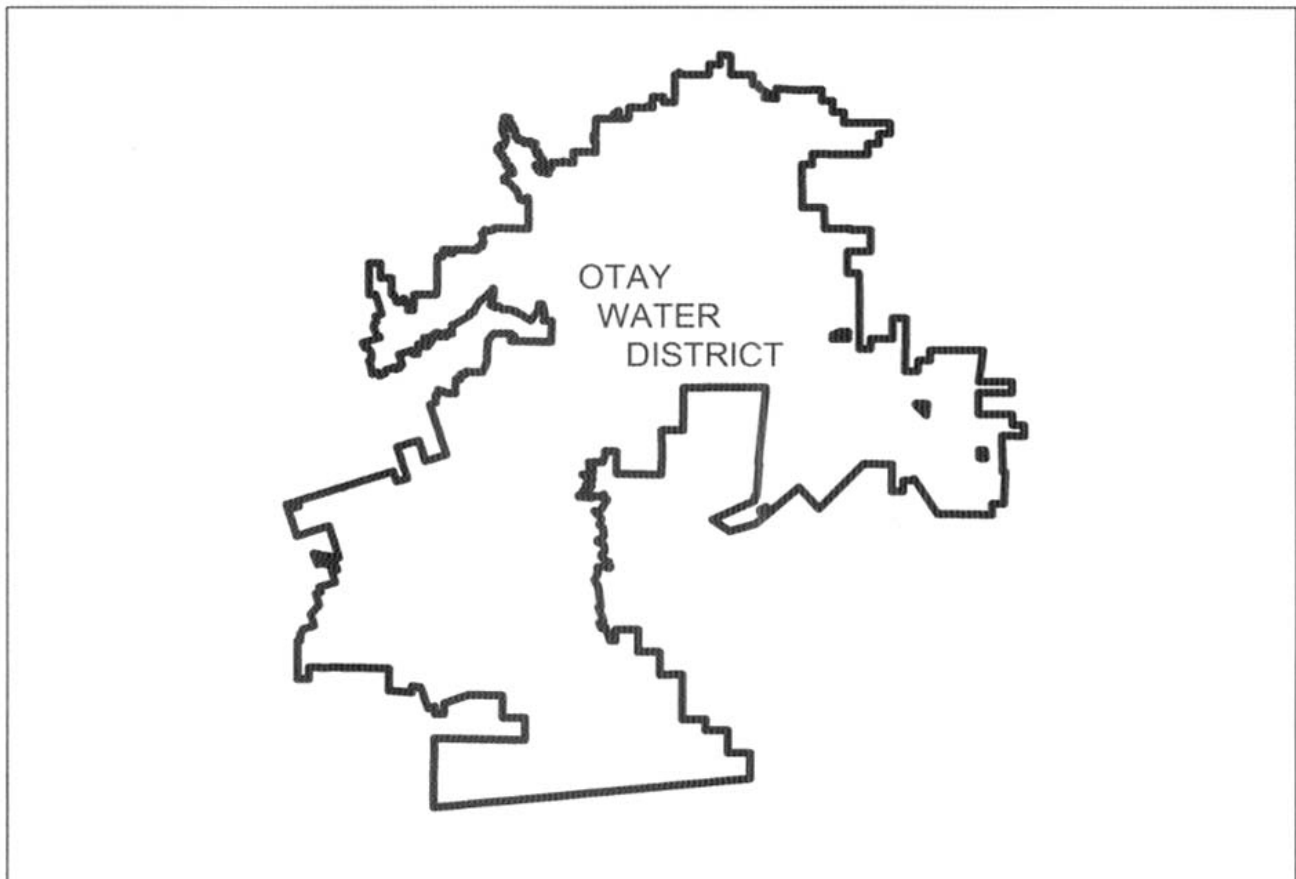
PROJECTED INCREMENTAL OPERATING EXPENDITURES SCHEDULE (\$):

	2014	2015	2016	2017	2018	2019	Total
MAINT:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENERGY:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CHEMICAL:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT LOCATION:

Thomas Bros. Map:

OWD Map Book:



Submitted By: Bob Kennedy

Date: 4/29/2013