

<b>PROJECT TITLE:</b> Hidden Mountain Lift Station Enclosure				<b>CIP Number:</b> S2039																											
				<b>DIRECTOR DIVISION:</b> 5																											
<b>PROJECT MANAGER:</b>		Gary Stalker		<b>I.D. LOCATION:</b>		18																									
<b>ORIGINAL APPROVED DATE:</b>		5/15/2012		<b>PRIORITY:</b>		2																									
<b>RELATED CIP PROJECTS:</b>				<b>BUDGET AMOUNT:</b> \$37,000																											
<b>DESCRIPTION OF PROJECT:</b>  Install a larger enclosure around the Hidden Mountain lift station.																															
<b>JUSTIFICATION OF PROJECT:</b>  The Hidden Mountain lift station enclosure is too small to provide staff access for the preventative and corrective maintenance of the station. The three way valve at this lift station cannot be accessed for exercising and maintenance.																															
<b>COMMENTS:</b>    																															
<b>FUND DETAILS:</b> <table border="1" style="width: 100%; border-collapse: collapse; margin-top: 10px;"> <thead> <tr> <th style="text-align: left;">FUNDING SOURCE:</th> <th style="text-align: center;">Expansion</th> <th style="text-align: center;">Betterment</th> <th style="text-align: center;">Replacement</th> <th style="text-align: center;">New Water Supply</th> <th style="text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>Betterment ID 18</td> <td style="text-align: center;">0 %</td> <td style="text-align: center;">100 %</td> <td style="text-align: center;">0 %</td> <td style="text-align: center;">0 %</td> <td style="text-align: center;">100 %</td> </tr> <tr> <td><b>TOTAL:</b></td> <td style="text-align: center;">0 %</td> <td style="text-align: center;">100 %</td> <td style="text-align: center;">0 %</td> <td style="text-align: center;">0 %</td> <td style="text-align: center;">100 %</td> </tr> </tbody> </table>								FUNDING SOURCE:	Expansion	Betterment	Replacement	New Water Supply	Total	Betterment ID 18	0 %	100 %	0 %	0 %	100 %	<b>TOTAL:</b>	0 %	100 %	0 %	0 %	100 %						
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<b>EXPENDITURE SCHEDULE (X \$1,000):</b> <table border="1" style="width: 100%; border-collapse: collapse; margin-top: 10px;"> <thead> <tr> <th style="text-align: left;">PRIOR YEARS:</th> <th style="text-align: center;">FY</th> <th style="text-align: center;">FY</th> <th style="text-align: center;">FY</th> <th style="text-align: center;">FY</th> <th style="text-align: center;">FY</th> <th style="text-align: center;">FY</th> <th style="text-align: center;">FY</th> </tr> <tr> <th style="text-align: left;">TOTAL</th> <th style="text-align: center;">2014</th> <th style="text-align: center;">2015</th> <th style="text-align: center;">2016</th> <th style="text-align: center;">2017</th> <th style="text-align: center;">2018</th> <th style="text-align: center;">2019</th> <th style="text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td style="text-align: right;">\$29</td> <td style="text-align: center;">\$8</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$37</td> </tr> </tbody> </table>								PRIOR YEARS:	FY	FY	FY	FY	FY	FY	FY	TOTAL	2014	2015	2016	2017	2018	2019	Total	\$29	\$8	\$0	\$0	\$0	\$0	\$0	\$37
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CIP Number: S2039

**PROJECT SCHEDULE:**

PROJECT PHASE:	ESTIMATED START DATE	ESTIMATED FINISHED DATE	ESTIMATED COST (X \$1,000):
PLANNING:			\$0
DESIGN:			\$0
CONSTRUCTION:	7/1/2012	12/1/2013	\$37

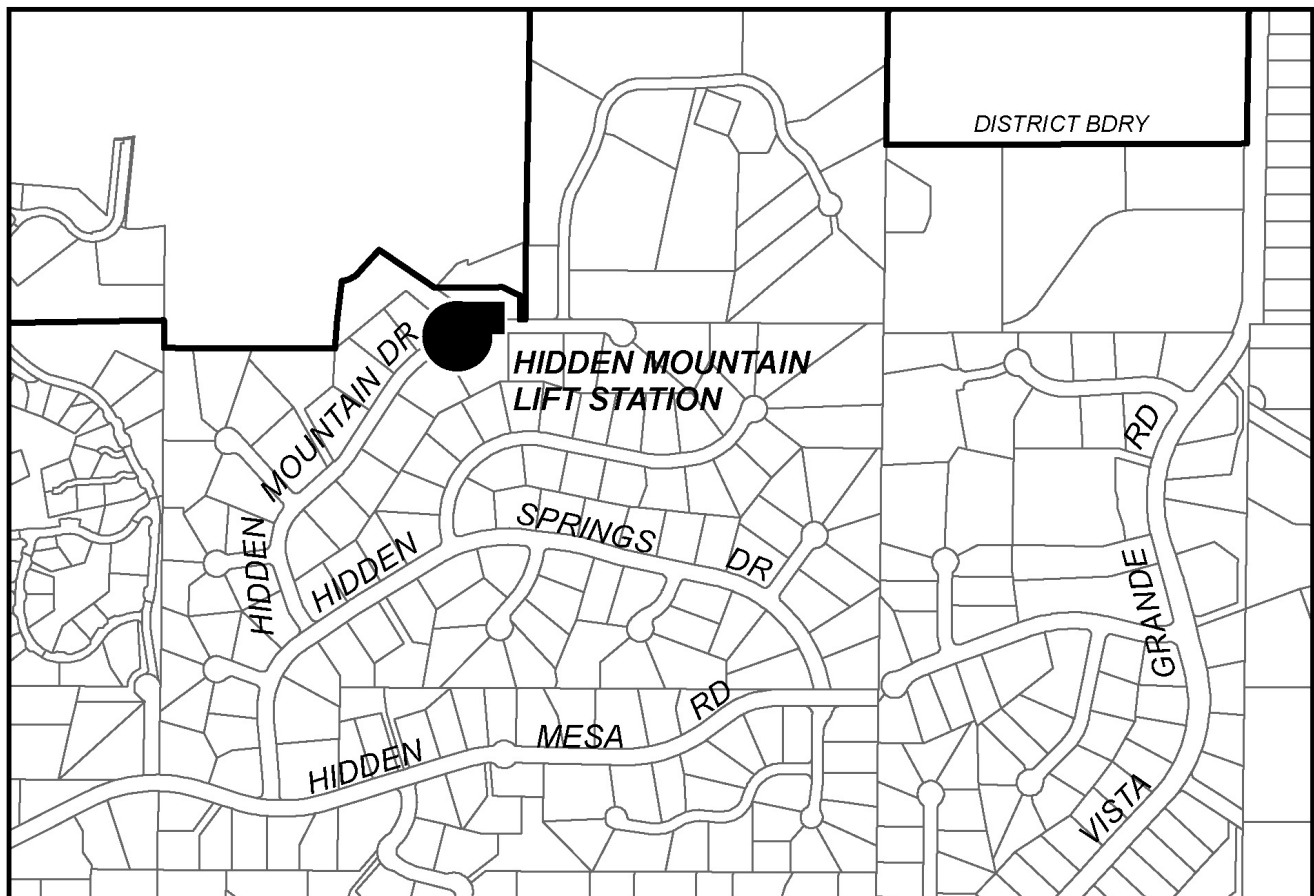
**PROJECTED INCREMENTAL OPERATING EXPENDITURES SCHEDULE (\$):**

	2014	2015	2016	2017	2018	2019	Total
MAINT:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENERGY:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CHEMICAL:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**PROJECT LOCATION:**

Thomas Bros. Map: 1272 C1

OWD Map Book: 377



Submitted By: Bob Kennedy

Date: 4/25/2013