

PROJECT TITLE: RWCWRF Sludge Handling System				CIP Number: S2043			
				DIRECTOR DIVISION: 3			
PROJECT MANAGER:		Lisa Coburn-Boyd		I.D. LOCATION:		20	
ORIGINAL APPROVED DATE:				PRIORITY:		2	
RELATED CIP PROJECTS:		R2096		BUDGET AMOUNT:		\$1,500,000	

DESCRIPTION OF PROJECT:

 This project will provide funding for a Sludge Handling System at the RWCWRF to reduce the amount of solids the District sends to Metro.

JUSTIFICATION OF PROJECT:

 The District currently sends all sludge produced at RWCWRF to Metro for treatment. The District's Wastewater Management Plan provided a preliminary estimate of the cost of handling sludge at the RWCWRF that is close to the cost Metro charges the District for treatment of solids.

COMMENTS:

FUND DETAILS:

FUNDING SOURCE:	Expansion	Betterment	Replacement	New Water Supply	Total
Betterment ID 18	0 %	100 %	0 %	0 %	100 %
TOTAL:	0 %	100 %	0 %	0 %	100 %

EXPENDITURE SCHEDULE (X \$1,000):

PRIOR YEARS:	FY	FY	FY	FY	FY	FY	FY
TOTAL	2014	2015	2016	2017	2018	2019	Total
\$0	\$50	\$100	\$1,250	\$100	\$0	\$0	\$1,500

CIP Number: S2043

PROJECT SCHEDULE:

PROJECT PHASE:	ESTIMATED START DATE	ESTIMATED FINISHED DATE	ESTIMATED COST (X \$1,000):
PLANNING:	7/1/2013	12/1/2014	\$100
DESIGN:	12/1/2014	12/1/2015	\$150
CONSTRUCTION:	12/1/2015	12/1/2016	\$1,250

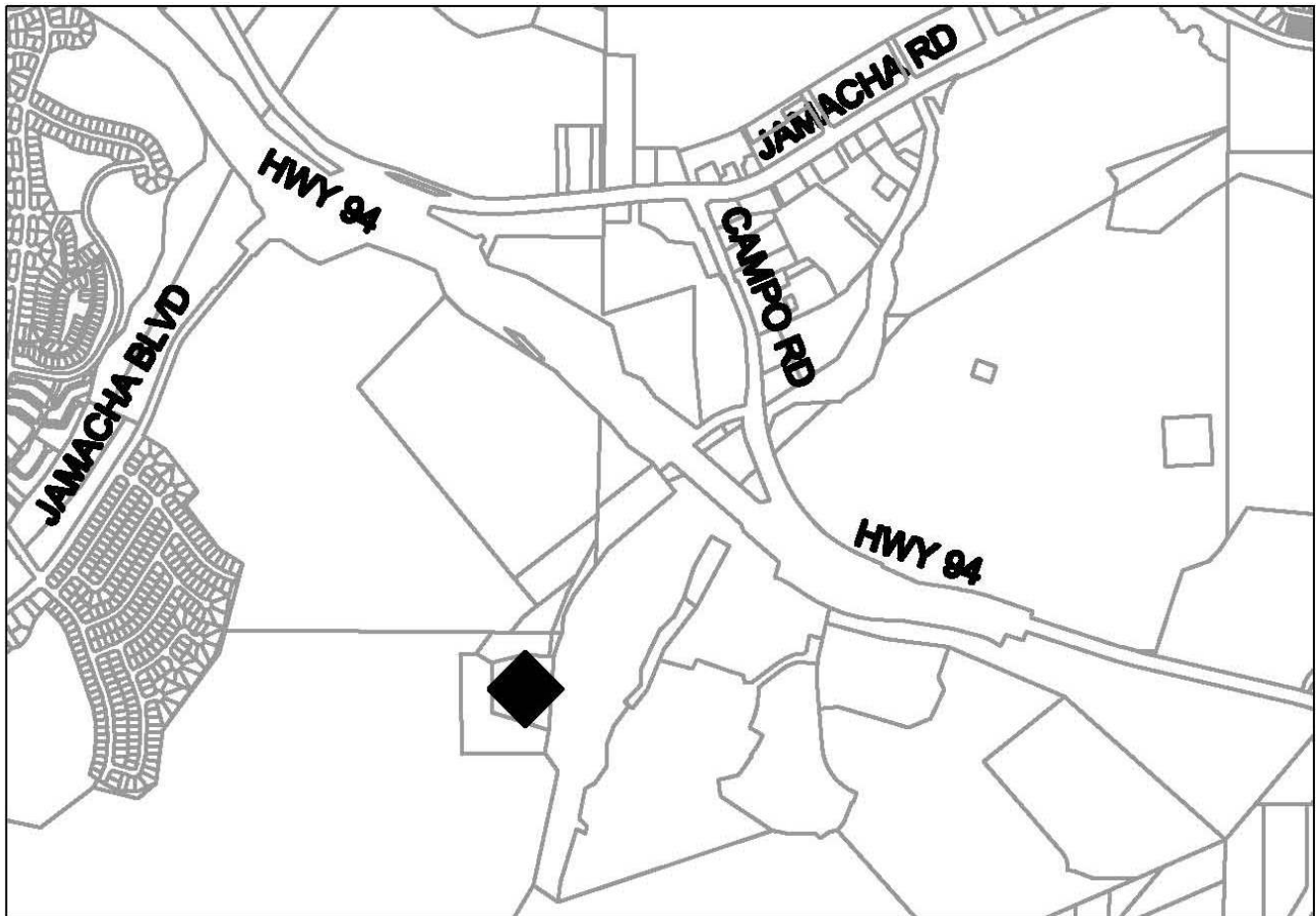
PROJECTED INCREMENTAL OPERATING EXPENDITURES SCHEDULE (\$):

	2014	2015	2016	2017	2018	2019	Total
MAINT:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENERGY:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CHEMICAL:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT LOCATION:

Thomas Bros. Map: 1271

OWD Map Book: 319



Submitted By: Bob Kennedy

Date: 4/25/2013